

Michigan Medicaid
Mental Health, Substance Abuse and Habilitation Supports Waiver
CAPITATION REPORT

These are the rates calculated under the rate structure for FY2006.

February, 2006

V2.4

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

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|--|---------|
| There are three general types of reports; | |
| Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data. | |
| Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off. | |
| Reports with "Revenue" in their titles include only capitated revenue data. | |
| Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria. | |
| Generally, each report is first presented at the PIHP level and then at the county level. | |
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|---------------|--|
| Notes: | <p><i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i></p> <p>Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.</p> <p>If an individual is eligible for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.</p> <p>Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage period in the other program.</p> <p>Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.</p> <p><i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i></p> |
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Medicaid Capitation Summary

February, 2006

| Revenue Funding Group | Group | Total Capitation | 01-07 | 08-25 | 06-09 | 10-09 | 10-04 | 05 |
|---|-------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 Mental Health - State Plan Capitation | DAB | \$ 48,448,397.31 | \$ 2,539,870.38 | \$ 4,728,486.77 | \$ 10,841,821.67 | \$ 12,004,540.76 | \$ 12,821,017.24 | \$ 5,512,660.49 |
| 2 | TANF | \$ 7,081,597.97 | \$ 4,528,734.37 | \$ 743,870.43 | \$ 1,230,999.20 | \$ 487,276.54 | \$ 90,716.58 | \$ 0.85 |
| 3 Mental Health - 1915(b)(3) Capitation | DAB | \$ 41,368,649.28 | \$ 2,168,661.88 | \$ 4,037,508.94 | \$ 9,257,457.20 | \$ 10,250,364.71 | \$ 10,947,568.24 | \$ 4,707,088.31 |
| 4 | TANF | \$ 1,287,700.72 | \$ 823,254.28 | \$ 135,332.24 | \$ 223,965.26 | \$ 88,652.30 | \$ 16,495.79 | \$ 0.85 |
| 5 Combined MHSP and MHB3 Capitation | DAB | \$ 89,817,046.59 | \$ 4,708,532.26 | \$ 8,765,995.71 | \$ 20,099,278.87 | \$ 22,254,905.47 | \$ 23,768,585.48 | \$ 10,219,748.80 |
| 6 | TANF | \$ 8,369,298.69 | \$ 5,351,988.65 | \$ 879,202.67 | \$ 1,454,964.46 | \$ 575,928.84 | \$ 107,212.37 | \$ 1.70 |
| 7 Total MH Capitation (State Plan and 1915(b)(3)) | | \$ 98,186,345.28 | \$ 10,060,520.91 | \$ 9,645,198.38 | \$ 21,554,243.33 | \$ 22,830,834.31 | \$ 23,875,797.85 | \$ 10,219,750.50 |
| 8 Mental Health - HabSupports Waiver Current Payment | | \$ 30,436,260.97 | \$ 318,580.73 | \$ 1,791,330.82 | \$ 7,053,951.66 | \$ 9,089,633.41 | \$ 9,240,331.78 | \$ 2,942,432.57 |
| 8a Mental Health - HabSupports Waiver - Retro Payments FY 2005-2006 | | \$ 1,630,444.33 | \$ - | \$ 58,693.85 | \$ 130,986.18 | \$ 471,418.80 | \$ 874,308.46 | \$ 95,037.04 |
| 8b Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005 | | \$ 169,052.43 | \$ (13,459.15) | \$ (6,534.08) | \$ 45,938.85 | \$ 81,355.75 | \$ 63,652.44 | \$ (1,901.38) |
| 8c Mental Health - HabSupports Waiver Total Payments Paid | | \$ 32,235,757.73 | \$ 305,121.58 | \$ 1,843,490.59 | \$ 7,230,876.69 | \$ 9,642,407.96 | \$ 10,178,292.68 | \$ 3,035,568.23 |
| 9 Combined Mental Health Capitation | | \$ 130,422,103.01 | \$ 10,365,642.49 | \$ 11,488,688.97 | \$ 28,785,120.02 | \$ 32,473,242.27 | \$ 34,054,090.53 | \$ 13,255,318.73 |
| 10 Substance Abuse - State Plan Capitation | DAB | \$ 1,150,603.02 | \$ 54,674.79 | \$ 86,799.28 | \$ 295,381.39 | \$ 494,039.18 | \$ 210,129.32 | \$ 9,579.06 |
| 11 | TANF | \$ 1,177,242.49 | \$ 89,876.03 | \$ 99,860.53 | \$ 582,130.77 | \$ 377,743.08 | \$ 27,631.23 | \$ 0.85 |
| 12 Substance Abuse - 1915(b)(3) Capitation | DAB | \$ 218,457.42 | \$ 10,319.91 | \$ 16,451.37 | \$ 56,025.97 | \$ 93,684.35 | \$ 39,933.55 | \$ 2,042.27 |
| 13 | TANF | \$ 230,583.74 | \$ 17,926.39 | \$ 19,478.47 | \$ 113,980.14 | \$ 73,806.84 | \$ 5,391.05 | \$ 0.85 |
| 14 Combined SASP and SAB3 Capitation | DAB | \$ 1,369,060.44 | \$ 64,994.70 | \$ 103,250.65 | \$ 351,407.36 | \$ 587,723.53 | \$ 250,062.87 | \$ 11,621.33 |
| 15 | TANF | \$ 1,407,826.23 | \$ 107,802.42 | \$ 119,339.00 | \$ 696,110.91 | \$ 451,549.92 | \$ 33,022.28 | \$ 1.70 |
| 16 Total SA Capitation (State Plan and 1915(b)(3)) | | \$ 2,776,886.67 | \$ 172,797.12 | \$ 222,589.65 | \$ 1,047,518.27 | \$ 1,039,273.45 | \$ 283,085.15 | \$ 11,623.03 |
| 17 Total MA Capitation | | \$ 133,198,989.68 | \$ 10,538,439.61 | \$ 11,711,278.62 | \$ 29,832,638.29 | \$ 33,512,515.72 | \$ 34,337,175.68 | \$ 13,266,941.76 |

Medicaid Capitation Summary

February, 2006

| Population - Funding Group | Gender | Total Population | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ |
|---|--------|------------------|---------|---------|---------|--------|--------|--------|
| DAB Population | Male | 168,744 | 39,951 | 21,135 | 23,728 | 26,635 | 32,343 | 24,952 |
| | Female | 219,595 | 28,156 | 18,651 | 24,778 | 30,345 | 49,247 | 68,418 |
| Total DAB Population | | 388,339 | 68,107 | 39,786 | 48,506 | 56,980 | 81,590 | 93,370 |
| TANF Population | Male | 390,957 | 343,031 | 18,611 | 17,724 | 8,911 | 2,637 | 43 |
| | Female | 529,226 | 338,485 | 71,797 | 89,111 | 25,118 | 4,673 | 42 |
| Total TANF Population | | 920,183 | 681,516 | 90,408 | 106,835 | 34,029 | 7,310 | 85 |
| Combined Current Medicaid Population* | | 1,308,522 | 749,623 | 130,194 | 155,341 | 91,009 | 88,900 | 93,455 |
| HabSupports Enrollees Current (included above) | Male | 4,231 | 52 | 285 | 1,064 | 1,273 | 1,208 | 349 |
| | Female | 3,040 | 21 | 156 | 693 | 870 | 963 | 337 |
| Total HabSupports Enrollees Current (included above) | | 7,271 | 73 | 441 | 1,757 | 2,143 | 2,171 | 686 |
| HabSupports Enrollees Retro - Retro Payments FY 2005-2006 | Male | 233 | - | 10 | 21 | 69 | 120 | 13 |
| | Female | 158 | - | 5 | 11 | 43 | 89 | 10 |
| Total HabSupports Enrollees Retro - Retro Payments FY 2005-2006 | | 391 | - | 15 | 32 | 112 | 209 | 23 |
| HabSupports Enrollees Retro - Retro Payments FY 2004-2005 | Male | 29 | (1) | (3) | 5 | 17 | 12 | (1) |
| | Female | 7 | (2) | 1 | 4 | - | 3 | 1 |
| Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005 | | 36 | (3) | (2) | 9 | 17 | 15 | - |
| Total HabSupports Enrollees | | 7,698 | 70 | 454 | 1,798 | 2,272 | 2,395 | 709 |

* SP & B3 Population figures do not include Retroactive Eligibles

Capitation Summaries - Paid To Date By Month by PIHP*

February, 2006

Revenue - Mental Health - State Plan - 1915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation/DBA | October | | | | November | | | | December | | | | |
|-------------|---------------|-----------------|--------------------------------------|----------------|----------------------|---------------|----------------|----------------|----------------------|---------------|----------------|----------------|----------------------|---------------|----------------|
| | | | MH (SP) & (b3) | SA (SP) & (b3) | HSW As of 02/02/2006 | Subtotal | MH (SP) & (b3) | SA (SP) & (b3) | HSW As of 02/02/2006 | Subtotal | MH (SP) & (b3) | SA (SP) & (b3) | HSW As of 02/02/2006 | Subtotal | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | \$ 3,340,773 | \$ 80,716 | \$ 1,833,996 | \$ 5,255,485 | \$ 3,348,700 | \$ 80,612 | \$ 1,866,562 | \$ 5,295,874 | \$ 3,366,729 | \$ 80,877 | \$ 1,866,562 | \$ 5,314,168 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | \$ 5,617,048 | \$ 125,940 | \$ 1,565,051 | \$ 7,308,040 | \$ 5,659,297 | \$ 126,826 | \$ 1,561,317 | \$ 7,347,441 | \$ 5,631,987 | \$ 126,806 | \$ 1,561,610 | \$ 7,320,403 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | \$ 2,611,795 | \$ 61,102 | \$ 1,824,367 | \$ 4,497,263 | \$ 2,615,199 | \$ 61,395 | \$ 1,844,569 | \$ 4,521,163 | \$ 2,623,083 | \$ 61,489 | \$ 1,834,737 | \$ 4,519,309 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | \$ 5,545,439 | \$ 126,380 | \$ 423,806 | \$ 6,095,625 | \$ 5,583,601 | \$ 127,824 | \$ 432,050 | \$ 6,143,476 | \$ 5,568,493 | \$ 125,833 | \$ 443,290 | \$ 6,137,616 |
| 5 | 3119649 | 00GJ | Detroit Wayne County CMH Agency | \$ 23,809,893 | \$ 979,430 | \$ 5,491,675 | \$ 30,280,998 | \$ 23,872,118 | \$ 982,089 | \$ 5,461,506 | \$ 30,315,713 | \$ 23,839,676 | \$ 979,113 | \$ 5,436,750 | \$ 30,255,540 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | \$ 4,577,759 | \$ 189,952 | \$ 1,477,602 | \$ 6,245,313 | \$ 4,599,931 | \$ 190,512 | \$ 1,465,074 | \$ 6,255,517 | \$ 4,603,940 | \$ 190,913 | \$ 1,465,284 | \$ 6,260,136 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | \$ 3,606,027 | \$ 77,694 | \$ 1,040,118 | \$ 4,723,838 | \$ 3,617,814 | \$ 78,557 | \$ 1,044,184 | \$ 4,740,555 | \$ 3,612,295 | \$ 78,137 | \$ 1,048,956 | \$ 4,739,388 |
| 8 | 1712229 | 00GV | Lifeways | \$ 1,949,136 | \$ 44,801 | \$ 468,489 | \$ 2,462,426 | \$ 1,959,164 | \$ 44,779 | \$ 475,475 | \$ 2,479,419 | \$ 1,968,048 | \$ 45,089 | \$ 477,911 | \$ 2,491,048 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | \$ 7,771,463 | \$ 170,612 | \$ 2,148,957 | \$ 10,091,032 | \$ 7,815,711 | \$ 172,052 | \$ 2,158,345 | \$ 10,146,108 | \$ 7,846,610 | \$ 172,499 | \$ 2,144,053 | \$ 10,163,162 |
| 10 | 1724945 | 00HJ | Northcare | \$ 3,993,855 | \$ 66,623 | \$ 1,948,940 | \$ 6,009,418 | \$ 4,008,501 | \$ 66,255 | \$ 1,943,442 | \$ 6,018,199 | \$ 4,019,565 | \$ 66,065 | \$ 1,981,908 | \$ 6,067,538 |
| 11 | 4476125 | 00HF | Northern Affiliation | \$ 2,252,007 | \$ 61,636 | \$ 2,180,763 | \$ 4,474,405 | \$ 2,263,296 | \$ 61,578 | \$ 2,166,992 | \$ 4,491,865 | \$ 2,273,457 | \$ 61,713 | \$ 2,170,215 | \$ 4,505,384 |
| 12 | 4540048 | 00HC | Northern Lakes | \$ 2,924,670 | \$ 59,261 | \$ 680,180 | \$ 3,664,112 | \$ 2,931,198 | \$ 59,689 | \$ 675,449 | \$ 3,666,336 | \$ 2,944,753 | \$ 59,403 | \$ 663,626 | \$ 3,667,783 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | \$ 11,281,099 | \$ 196,876 | \$ 3,623,065 | \$ 15,101,040 | \$ 11,373,083 | \$ 197,523 | \$ 3,625,862 | \$ 15,196,467 | \$ 11,367,980 | \$ 197,406 | \$ 3,638,838 | \$ 15,204,225 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | \$ 2,005,747 | \$ 97,670 | \$ 440,510 | \$ 2,543,927 | \$ 2,008,481 | \$ 97,778 | \$ 526,970 | \$ 2,633,228 | \$ 2,008,093 | \$ 97,521 | \$ 526,970 | \$ 2,632,584 |
| 15 | 4390138 | 00HU | Southeast Partnership | \$ 4,064,678 | \$ 100,512 | \$ 2,495,007 | \$ 6,660,198 | \$ 4,093,538 | \$ 101,315 | \$ 2,509,038 | \$ 6,703,892 | \$ 4,099,908 | \$ 100,991 | \$ 2,513,234 | \$ 6,714,133 |
| 16 | 3402136 | 00GR | Southwest Alliance | \$ 4,225,996 | \$ 132,503 | \$ 1,752,753 | \$ 6,111,252 | \$ 4,249,711 | \$ 133,133 | \$ 1,752,302 | \$ 6,135,146 | \$ 4,251,544 | \$ 132,457 | \$ 1,756,038 | \$ 6,140,038 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | \$ 3,663,142 | \$ 61,313 | \$ 1,464,038 | \$ 5,188,493 | \$ 3,672,308 | \$ 61,395 | \$ 1,506,421 | \$ 5,240,125 | \$ 3,673,996 | \$ 61,220 | \$ 1,504,289 | \$ 5,239,505 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | \$ 4,307,141 | \$ 121,173 | \$ 1,245,387 | \$ 5,673,701 | \$ 4,332,879 | \$ 121,307 | \$ 1,252,960 | \$ 5,707,146 | \$ 4,325,351 | \$ 120,397 | \$ 1,260,979 | \$ 5,706,726 |
| | | | State Subtotals | \$ 97,547,668 | \$ 2,754,194 | \$ 32,084,705 | \$ 132,386,567 | \$ 98,004,531 | \$ 2,764,620 | \$ 32,268,519 | \$ 133,037,670 | \$ 96,025,508 | \$ 2,757,928 | \$ 32,295,249 | \$ 133,078,686 |

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 100,301,862

\$ 100,769,151

\$ 100,783,436

Capitation Summaries - Paid To Date By Month by PIHP*

February, 2006

Revenue - Mental Health - State Plan - 1915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation/DBA | January | | | | February | | | | March | | | | |
|-------------|---------------|-----------------|--------------------------------------|---------------|----------------------|---------------|----------------|---------------|----------------------|---------------|----------------|-------------|----------------------|----------|------|
| | | | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 02/02/2006 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 02/02/2006 | Subtotal | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 02/02/2006 | Subtotal | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | \$ 3,375,266 | \$ 81,649 | \$ 1,833,561 | \$ 5,290,476 | \$ 3,368,837 | \$ 81,709 | \$ 1,751,300 | \$ 5,201,846 | | | | \$ - |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | \$ 5,635,201 | \$ 127,527 | \$ 1,549,136 | \$ 7,311,864 | \$ 5,656,176 | \$ 128,033 | \$ 1,488,778 | \$ 7,272,987 | | | | \$ - |
| 3 | 4344340 | 00GG | CMH for Central Michigan | \$ 2,626,063 | \$ 62,041 | \$ 1,814,959 | \$ 4,503,063 | \$ 2,630,613 | \$ 62,862 | \$ 1,743,087 | \$ 4,436,581 | | | | \$ - |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | \$ 5,566,330 | \$ 125,950 | \$ 443,361 | \$ 6,135,641 | \$ 5,576,359 | \$ 126,275 | \$ 440,437 | \$ 6,143,071 | | | | \$ - |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | \$ 23,836,447 | \$ 983,360 | \$ 5,301,819 | \$ 30,121,626 | \$ 23,812,706 | \$ 981,930 | \$ 5,158,919 | \$ 29,953,555 | | | | \$ - |
| 6 | 1705233 | 0028 | Genesee County CMH Services | \$ 4,630,883 | \$ 192,796 | \$ 1,465,464 | \$ 6,289,143 | \$ 4,628,525 | \$ 192,213 | \$ 1,369,860 | \$ 6,190,598 | | | | \$ - |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | \$ 3,615,019 | \$ 78,446 | \$ 1,043,912 | \$ 4,737,378 | \$ 3,606,220 | \$ 78,764 | \$ 1,030,259 | \$ 4,715,242 | | | | \$ - |
| 8 | 1712229 | 00GV | Lifeways | \$ 1,969,569 | \$ 45,221 | \$ 463,304 | \$ 2,478,094 | \$ 1,972,020 | \$ 45,287 | \$ 441,928 | \$ 2,459,235 | | | | \$ - |
| 9 | 3396315 | 00GX | Macomb County CMH Services | \$ 7,900,685 | \$ 174,319 | \$ 2,102,456 | \$ 10,177,460 | \$ 7,914,413 | \$ 174,223 | \$ 1,942,080 | \$ 10,030,716 | | | | \$ - |
| 10 | 1724945 | 00HJ | Northcare | \$ 4,019,354 | \$ 66,149 | \$ 1,971,037 | \$ 6,056,540 | \$ 4,018,726 | \$ 66,666 | \$ 1,920,285 | \$ 6,005,677 | | | | \$ - |
| 11 | 4476125 | 00HF | Northern Affiliation | \$ 2,270,426 | \$ 62,413 | \$ 2,154,460 | \$ 4,487,299 | \$ 2,279,806 | \$ 62,980 | \$ 2,093,873 | \$ 4,436,660 | | | | \$ - |
| 12 | 4540048 | 00HC | Northern Lakes | \$ 2,948,770 | \$ 59,665 | \$ 659,596 | \$ 3,668,032 | \$ 2,952,631 | \$ 59,521 | \$ 652,036 | \$ 3,664,188 | | | | \$ - |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | \$ 11,335,390 | \$ 197,187 | \$ 3,567,870 | \$ 15,100,447 | \$ 11,357,209 | \$ 197,416 | \$ 3,259,245 | \$ 14,813,870 | | | | \$ - |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | \$ 2,009,090 | \$ 98,099 | \$ 517,403 | \$ 2,624,592 | \$ 2,003,906 | \$ 98,299 | \$ 484,581 | \$ 2,586,785 | | | | \$ - |
| 15 | 4390138 | 00HU | Southeast Partnership | \$ 4,092,824 | \$ 101,629 | \$ 2,486,447 | \$ 6,680,900 | \$ 4,099,450 | \$ 101,893 | \$ 2,333,789 | \$ 6,535,133 | | | | \$ - |
| 16 | 3402136 | 00GR | Southwest Alliance | \$ 4,242,563 | \$ 132,853 | \$ 1,751,843 | \$ 6,127,258 | \$ 4,251,609 | \$ 132,998 | \$ 1,724,250 | \$ 6,108,857 | | | | \$ - |
| 17 | 1708164 | 00HO | Thurnb Mental Health Alliance | \$ 3,688,819 | \$ 62,043 | \$ 1,494,187 | \$ 5,245,049 | \$ 3,716,611 | \$ 63,002 | \$ 1,404,068 | \$ 5,183,681 | | | | \$ - |
| 18 | 2920843 | 00HR | Venture Behavioral Health | \$ 4,319,980 | \$ 121,702 | \$ 1,241,332 | \$ 5,683,013 | \$ 4,340,529 | \$ 122,795 | \$ 1,197,487 | \$ 5,660,812 | | | | \$ - |
| | | | State Subtotals | \$ 98,082,679 | \$ 2,773,047 | \$ 31,862,147 | \$ 132,717,873 | \$ 98,186,345 | \$ 2,776,887 | \$ 30,436,261 | \$ 131,399,493 | \$ - | \$ - | \$ - | \$ - |

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 100,855,727

\$ 100,963,232

\$ -

Capitation Summaries - Paid To Date By Month by PIHP*

February, 2006

Revenue: Mental Health - State Plan - 1915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation/DBA | April | | | | May | | | | June | | | | |
|-----------------|---------------|-----------------|--------------------------------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|------|
| | | | MH(SP)4(b3) | SA(SP)4(b3) | HSW As of 02/02/2006 | Subtotal | MH(SP)4(b3) | SA(SP)4(b3) | HSW As of 02/02/2006 | Subtotal | MH(SP)4(b3) | SA(SP)4(b3) | HSW As of 02/02/2006 | Subtotal | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | \$ - | | | | \$ - | | | | \$ - |
| 6 | 1705233 | 0028 | Genesee County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 8 | 1712229 | 00GV | Lifeways | | | | \$ - | | | | \$ - | | | | \$ - |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 10 | 1724945 | 00HJ | Northcare | | | | \$ - | | | | \$ - | | | | \$ - |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | \$ - | | | | \$ - | | | | \$ - |
| 12 | 4540048 | 00HC | Northern Lakes | | | | \$ - | | | | \$ - | | | | \$ - |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 15 | 4390138 | 00HU | Southeast Partnership | | | | \$ - | | | | \$ - | | | | \$ - |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | \$ - | | | | \$ - | | | | \$ - |
| State Subtotals | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

February, 2006

Revenue - Mental Health, State Plan, 4915(b)(3) & HSW

| Provider ID | Billing Agent | Affiliation/DBA | July | | | | August | | | | September | | | | |
|-----------------|---------------|-----------------|--------------------------------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|-------------|-------------|----------------------|----------|------|
| | | | MH(SP)&(b2) | SA(SP)&(b3) | HSW As of 02/02/2006 | Subtotal | MH(SP)&(b2) | SA(SP)&(b3) | HSW As of 02/02/2006 | Subtotal | MH(SP)&(b2) | SA(SP)&(b3) | HSW As of 02/02/2006 | Subtotal | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | \$ - | | | | \$ - | | | | \$ - |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | \$ - | | | | \$ - | | | | \$ - |
| 6 | 1705233 | 0028 | Genesee County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 8 | 1712229 | 00GV | Lifeways | | | | \$ - | | | | \$ - | | | | \$ - |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | \$ - | | | | \$ - | | | | \$ - |
| 10 | 1724945 | 00HJ | Northcare | | | | \$ - | | | | \$ - | | | | \$ - |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | \$ - | | | | \$ - | | | | \$ - |
| 12 | 4540048 | 00HC | Northern Lakes | | | | \$ - | | | | \$ - | | | | \$ - |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | \$ - | | | | \$ - | | | | \$ - |
| 15 | 4390138 | 00HU | Southeast Partnership | | | | \$ - | | | | \$ - | | | | \$ - |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | \$ - | | | | \$ - | | | | \$ - |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | \$ - | | | | \$ - | | | | \$ - |
| State Subtotals | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

February, 2006

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

| | | Year to Date | | | | | |
|-------------|---------------|-----------------|--------------------------------------|----------------|----------------------|----------------|----------------|
| Provider ID | Billing Agent | Affiliation/DBA | MH(SP)&(b3) | SA(SP)&(b3) | HSW As of 02/02/2006 | Total | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | \$ 16,800,304 | \$ 405,563 | \$ 9,151,982 | \$ 26,357,849 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | \$ 28,199,710 | \$ 635,133 | \$ 7,725,892 | \$ 36,560,735 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | \$ 13,106,753 | \$ 308,909 | \$ 9,061,718 | \$ 22,477,380 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | \$ 27,840,222 | \$ 632,263 | \$ 2,182,944 | \$ 30,655,429 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | \$ 119,170,840 | \$ 4,905,922 | \$ 26,850,669 | \$ 150,927,432 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | \$ 23,041,037 | \$ 956,386 | \$ 7,243,283 | \$ 31,240,707 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | \$ 18,057,375 | \$ 391,597 | \$ 5,207,429 | \$ 23,656,400 |
| 8 | 1712229 | 00GV | Lifeways | \$ 9,817,937 | \$ 225,178 | \$ 2,327,108 | \$ 12,370,222 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | \$ 39,248,882 | \$ 863,705 | \$ 10,495,890 | \$ 50,608,478 |
| 10 | 1724945 | 00HJ | Northcare | \$ 20,060,002 | \$ 331,758 | \$ 9,765,612 | \$ 30,157,372 |
| 11 | 4476125 | 00HF | Northern Affiliation | \$ 11,338,993 | \$ 310,319 | \$ 10,746,302 | \$ 22,395,613 |
| 12 | 4540048 | 00HC | Northern Lakes | \$ 14,702,023 | \$ 297,540 | \$ 3,330,887 | \$ 18,330,450 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | \$ 56,714,761 | \$ 986,408 | \$ 17,714,881 | \$ 75,416,050 |
| 14 | 1712641 | 00HQ | Saginaw County CMH Authority | \$ 10,035,316 | \$ 489,366 | \$ 2,496,434 | \$ 13,021,116 |
| 15 | 4390138 | 00HU | Southeast Partnership | \$ 20,450,398 | \$ 506,341 | \$ 12,337,517 | \$ 33,294,256 |
| 16 | 3402136 | 00GR | Southwest Alliance | \$ 21,221,423 | \$ 663,943 | \$ 8,737,185 | \$ 30,622,551 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | \$ 18,414,876 | \$ 308,974 | \$ 7,373,003 | \$ 26,096,853 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | \$ 21,625,879 | \$ 607,373 | \$ 6,198,145 | \$ 28,431,398 |
| | | State Subtotals | \$ 489,846,731 | \$ 13,826,676 | \$ 158,946,882 | \$ 662,620,289 | |

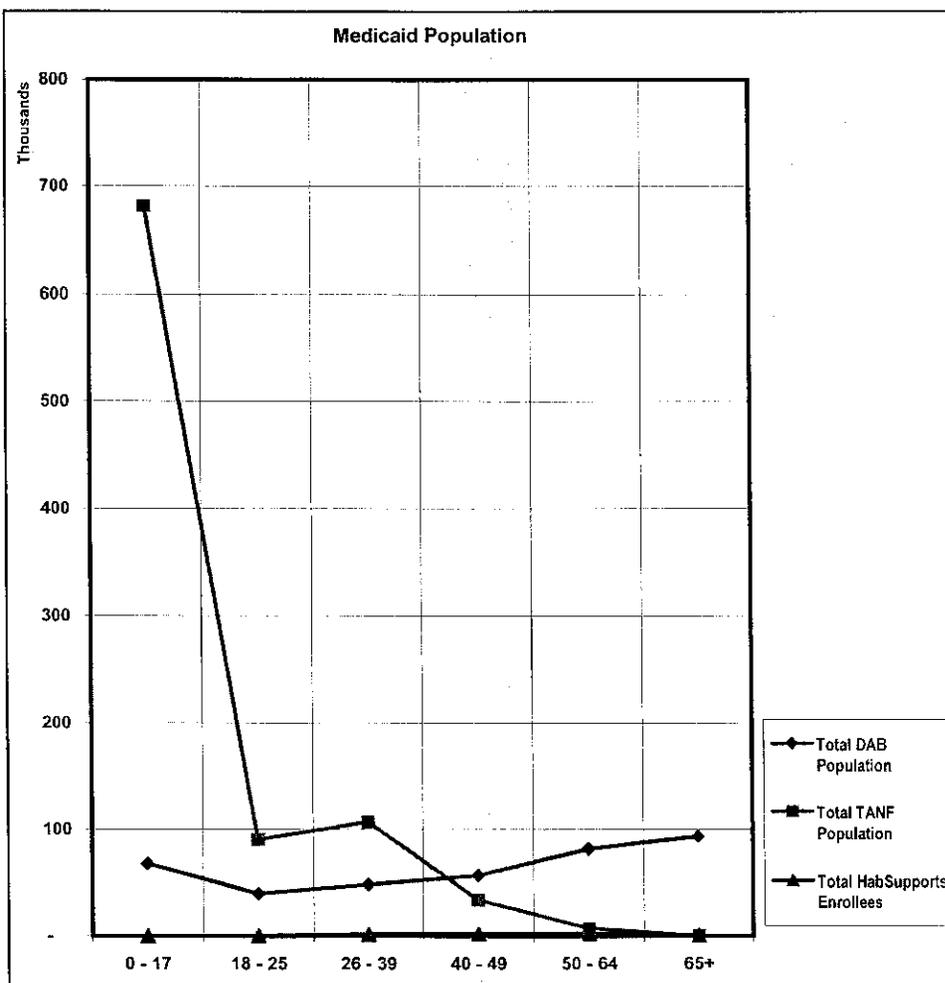
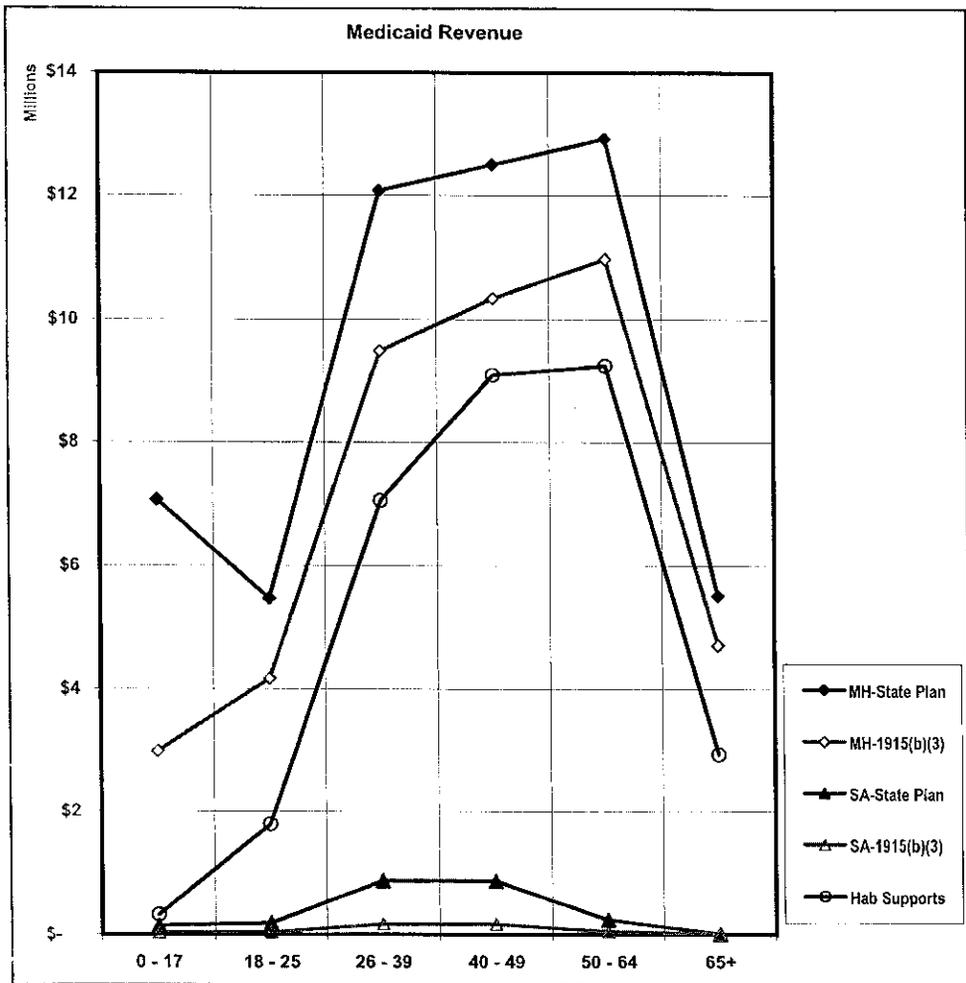
*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 503,673,407

MA Summary - Charts

February, 2006

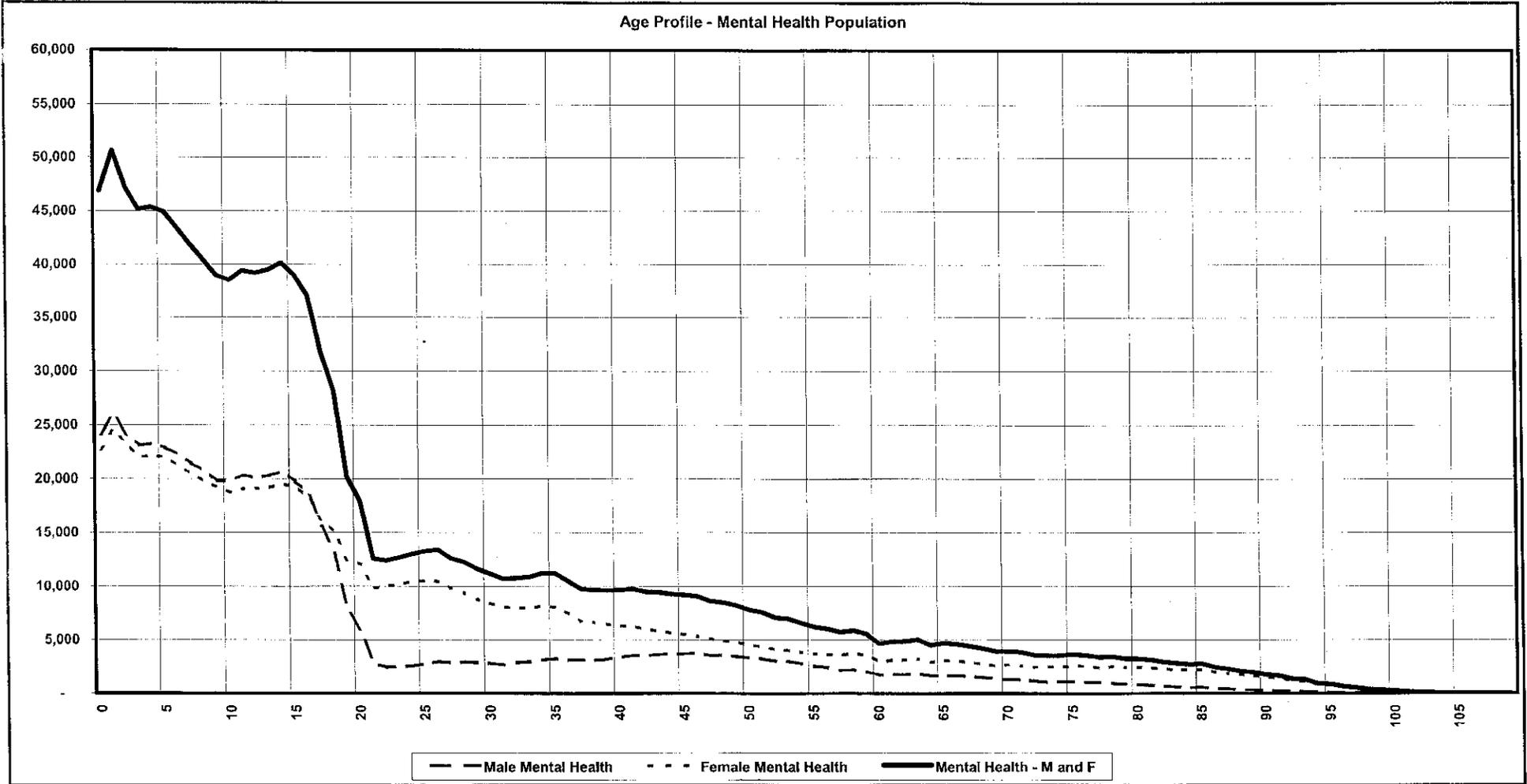
Note: The Y axis scales are not the same for these two charts.



MA Age Profile - by Gender - Charts

February, 2006

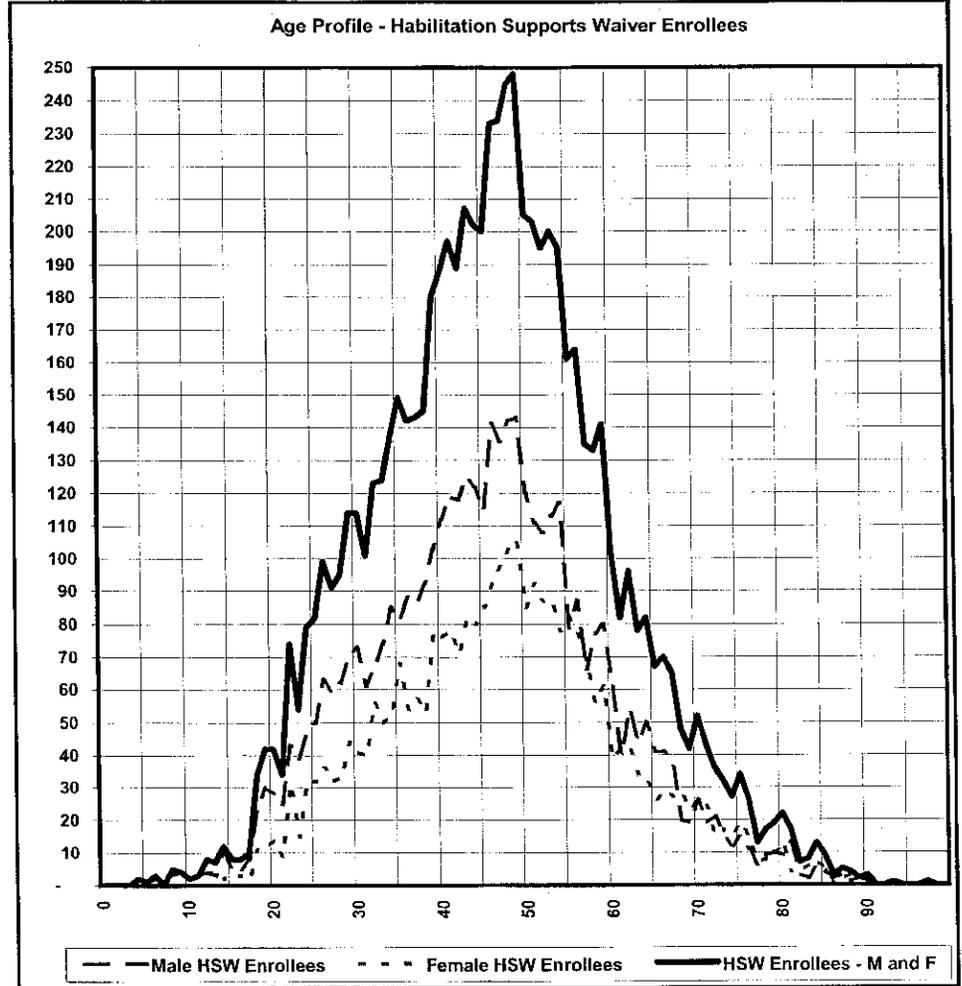
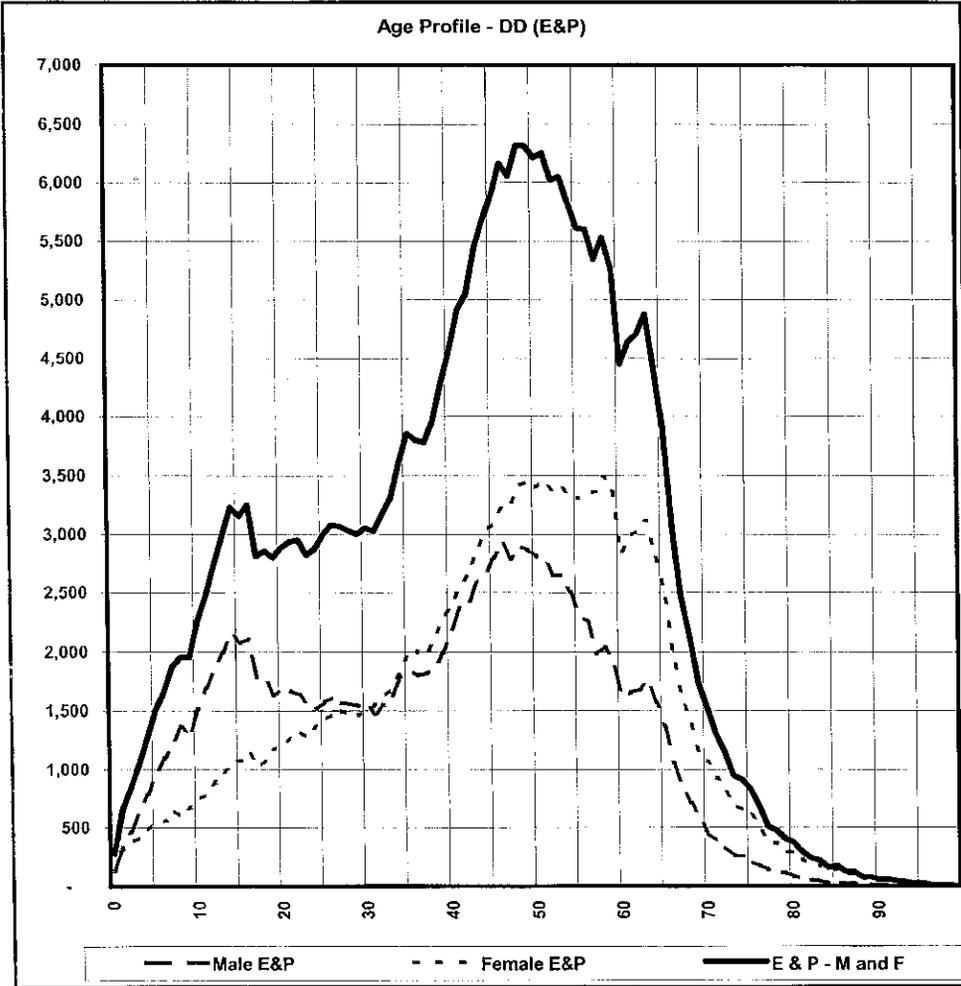
Note: The Y axis scales are not the same for the three populations.



MA Age Profile - by Gender - Charts

February, 2006

Note: The Y axis scales are not the same for the three populations.



Mental Health - Capitation by PIHP
February, 2006

Summary by Population by Gender

| Provider ID | Billing Agent | Affiliation DBA | Paid Population | | | | Total | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | Total Capitation | |
|-------------|---------------|-----------------|--------------------------------------|---------|---------|---------|---------|--|---------------|-----------------|--------------|------------------|---------------|
| | | | DAB | | TANF | | | DAB Capitation | | TANF Capitation | | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 6,043 | 7,899 | 15,318 | 19,806 | 49,066 | \$ 1,594,068 | \$ 1,352,128 | \$ 196,738 | \$ 225,903 | \$ 3,368,837 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 9,692 | 12,660 | 23,999 | 31,438 | 77,789 | \$ 2,578,416 | \$ 2,304,688 | \$ 355,317 | \$ 417,755 | \$ 5,656,176 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 4,697 | 6,010 | 11,178 | 14,604 | 36,489 | \$ 1,241,797 | \$ 1,059,042 | \$ 151,730 | \$ 178,044 | \$ 2,630,613 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 9,688 | 11,954 | 23,209 | 30,972 | 75,823 | \$ 2,675,088 | \$ 2,387,904 | \$ 234,581 | \$ 278,785 | \$ 5,576,359 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | 52,505 | 64,730 | 111,431 | 159,566 | 388,232 | \$ 12,121,942 | \$ 10,003,958 | \$ 721,698 | \$ 965,109 | \$ 23,812,706 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 9,525 | 11,886 | 23,520 | 33,437 | 78,368 | \$ 2,321,160 | \$ 2,068,178 | \$ 102,874 | \$ 136,313 | \$ 4,628,525 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 5,836 | 8,148 | 15,665 | 20,395 | 50,044 | \$ 1,696,888 | \$ 1,648,556 | \$ 121,037 | \$ 139,739 | \$ 3,606,220 |
| 8 | 1712229 | 00GV | Lifeways | 3,693 | 4,542 | 8,682 | 11,389 | 28,306 | \$ 938,452 | \$ 791,338 | \$ 112,370 | \$ 129,860 | \$ 1,972,020 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 8,128 | 12,249 | 20,553 | 27,266 | 68,196 | \$ 3,735,459 | \$ 3,555,642 | \$ 281,365 | \$ 341,947 | \$ 7,914,413 |
| 10 | 1724945 | 00HJ | Northcare | 5,550 | 7,961 | 12,059 | 15,211 | 40,781 | \$ 1,970,056 | \$ 1,679,120 | \$ 174,411 | \$ 195,139 | \$ 4,018,726 |
| 11 | 4476125 | 00HF | Northern Affiliation | 5,243 | 6,874 | 12,557 | 15,487 | 40,161 | \$ 1,064,335 | \$ 887,653 | \$ 157,378 | \$ 170,440 | \$ 2,279,806 |
| 12 | 4540048 | 00HC | Northern Lakes | 4,586 | 6,034 | 11,430 | 14,354 | 36,404 | \$ 1,371,245 | \$ 1,215,149 | \$ 173,251 | \$ 192,986 | \$ 2,952,631 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 11,193 | 16,168 | 22,202 | 29,512 | 79,075 | \$ 5,714,398 | \$ 5,143,713 | \$ 226,780 | \$ 272,318 | \$ 11,357,209 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 4,968 | 6,228 | 10,625 | 15,307 | 37,128 | \$ 973,154 | \$ 868,052 | \$ 69,776 | \$ 92,924 | \$ 2,003,906 |
| 15 | 4390138 | 00HU | Southeast Partnership | 6,709 | 9,105 | 17,051 | 23,028 | 55,893 | \$ 1,964,824 | \$ 1,779,846 | \$ 159,977 | \$ 194,803 | \$ 4,099,450 |
| 16 | 3402136 | 00GR | Southwest Alliance | 7,182 | 9,374 | 17,943 | 23,777 | 58,276 | \$ 2,020,709 | \$ 1,835,160 | \$ 181,030 | \$ 214,710 | \$ 4,251,609 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 3,955 | 5,131 | 11,278 | 14,423 | 34,787 | \$ 1,792,965 | \$ 1,551,998 | \$ 172,622 | \$ 199,026 | \$ 3,716,611 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 9,551 | 12,642 | 22,257 | 29,254 | 73,704 | \$ 2,064,470 | \$ 1,845,495 | \$ 198,316 | \$ 232,249 | \$ 4,340,529 |
| 19 | | | | | | | | | | | | | \$ - |
| 20 | | | | | | | | | | | | | \$ - |
| | | | State Subtotals | 168,744 | 219,595 | 390,957 | 529,226 | 1,308,522 | \$ 47,839,426 | \$ 41,977,621 | \$ 3,791,250 | \$ 4,578,049 | \$ 98,186,345 |
| | | | | 388,339 | 920,183 | | | | | 89,817,047 | | 8,369,299 | \$ 98,186,345 |

Mental Health - TANF Capitation by PIHP

Summary by Population by Gender

February, 2006

| Provider ID | Billing Agent | Affiliation/DBA | Paid Population - TANF | | | | Total | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | Total TANF Capitation |
|-------------|---------------|--------------------------------------|------------------------|---------|-------------------|-----------|---------|--|--------------|------------------------------|-----------|-----------------------|
| | | | TANF Non-Healthy Kids | | TANF Healthy Kids | | | TANF Non-Healthy Kids Capitation | | TANF Healthy Kids Capitation | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 1705322 | 00GE | Access Alliance of Michigan | 15,206 | 19,683 | 112 | 123 | 35,124 | \$ 195,329 | \$ 224,722 | \$ 1,408 | \$ 1,181 | \$ 422,641 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 23,852 | 31,250 | 147 | 188 | 55,437 | \$ 353,180 | \$ 415,614 | \$ 2,137 | \$ 2,141 | \$ 773,072 |
| 4344340 | 00GG | CMH for Central Michigan | 11,080 | 14,513 | 98 | 91 | 25,782 | \$ 150,431 | \$ 177,141 | \$ 1,299 | \$ 903 | \$ 329,774 |
| 4483587 | 00GS | CMHSA Network of West Michigan | 23,081 | 30,838 | 128 | 134 | 54,181 | \$ 233,300 | \$ 277,771 | \$ 1,281 | \$ 1,014 | \$ 513,367 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | 111,120 | 159,256 | 311 | 310 | 270,997 | \$ 719,705 | \$ 963,591 | \$ 1,993 | \$ 1,518 | \$ 1,686,806 |
| 1705233 | 0028 | Genesee County CMH Services | 23,421 | 33,311 | 99 | 126 | 56,957 | \$ 102,449 | \$ 135,900 | \$ 424 | \$ 413 | \$ 239,187 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 15,553 | 20,294 | 112 | 101 | 36,060 | \$ 120,179 | \$ 139,154 | \$ 858 | \$ 584 | \$ 260,775 |
| 1712229 | 00GV | Lifeways | 8,603 | 11,322 | 79 | 67 | 20,071 | \$ 111,365 | \$ 129,213 | \$ 1,005 | \$ 647 | \$ 242,230 |
| 3396315 | 00GX | Macomb County CMH Services | 20,451 | 27,156 | 102 | 110 | 47,819 | \$ 279,993 | \$ 340,831 | \$ 1,372 | \$ 1,117 | \$ 623,312 |
| 1724945 | 00HJ | Northcare | 11,932 | 15,067 | 127 | 144 | 27,270 | \$ 172,603 | \$ 193,644 | \$ 1,809 | \$ 1,495 | \$ 369,550 |
| 4476125 | 00HF | Northern Affiliation | 12,422 | 15,347 | 135 | 140 | 28,044 | \$ 155,721 | \$ 169,093 | \$ 1,657 | \$ 1,347 | \$ 327,818 |
| 4540048 | 00HC | Northern Lakes | 11,323 | 14,265 | 107 | 89 | 25,784 | \$ 171,663 | \$ 191,960 | \$ 1,589 | \$ 1,026 | \$ 366,237 |
| 1705289 | 0058 | Oakland County CMH Authority | 22,048 | 29,351 | 154 | 161 | 51,714 | \$ 225,212 | \$ 271,088 | \$ 1,568 | \$ 1,229 | \$ 499,097 |
| 1712541 | 00HQ | Saginaw County CMH Authority | 10,588 | 15,268 | 37 | 39 | 25,932 | \$ 69,538 | \$ 92,733 | \$ 238 | \$ 191 | \$ 162,700 |
| 4390138 | 00HU | Southeast Partnership | 16,944 | 22,914 | 107 | 114 | 40,079 | \$ 158,983 | \$ 194,000 | \$ 994 | \$ 803 | \$ 354,780 |
| 3402136 | 00GR | Southwest Alliance | 17,822 | 23,660 | 121 | 117 | 41,720 | \$ 179,824 | \$ 213,819 | \$ 1,206 | \$ 891 | \$ 395,740 |
| 1708164 | 00HO | Thumb Mental Health Alliance | 11,188 | 14,331 | 90 | 92 | 25,701 | \$ 171,274 | \$ 197,995 | \$ 1,349 | \$ 1,031 | \$ 371,648 |
| 2920843 | 00HR | Venture Behavioral Health | 22,092 | 29,103 | 165 | 151 | 51,511 | \$ 196,875 | \$ 231,205 | \$ 1,441 | \$ 1,044 | \$ 430,564 |
| | | | | | | | | | | | | \$ - |
| | | | | | | | | | | | | \$ - |
| | | State Subtotals | 388,726 | 526,929 | 2,231 | 2,297 | 920,183 | \$ 3,767,622 | \$ 4,559,473 | \$ 23,628 | \$ 18,575 | \$ 8,369,299 |
| | | | 915,655 | 4,528 | - | 8,327,096 | 42,203 | \$ 8,369,299 | | | | |

Mental Health - Capitation by County
February, 2006

Summary by Population by Gender

| Provider ID | Billing Agent | Code | County Name | Paid Population | | | | Total | Revenue - Mental Health Capitation - State Plan and 1915(b)(8) | | | | Total Capitation | |
|-------------|---------------|------|-------------|-----------------|--------|--------|--------|--------|--|--------------|-----------------|------------|------------------|--------------|
| | | | | DAB | | TANF | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1 | 4476125 | 00HF | 01 | ALCONA | 208 | 269 | 447 | 553 | 1,477 | \$ 42,640 | \$ 34,332 | \$ 5,686 | \$ 6,260 | \$ 88,918 |
| 2 | 1724945 | 00HJ | 02 | ALGER | 142 | 251 | 317 | 384 | 1,094 | \$ 47,448 | \$ 52,331 | \$ 4,608 | \$ 4,852 | \$ 109,239 |
| 3 | 3402136 | 00GR | 03 | ALLEGAN | 1,341 | 1,808 | 4,089 | 5,195 | 12,433 | \$ 375,142 | \$ 341,226 | \$ 41,311 | \$ 46,047 | \$ 803,725 |
| 4 | 4476125 | 00HF | 04 | ALPENA | 716 | 938 | 1,373 | 1,803 | 4,830 | \$ 156,598 | \$ 133,979 | \$ 17,389 | \$ 20,561 | \$ 328,527 |
| 5 | 4476125 | 00HF | 05 | ANTRIM | 388 | 476 | 961 | 1,156 | 2,981 | \$ 75,946 | \$ 60,180 | \$ 11,894 | \$ 11,958 | \$ 159,978 |
| 6 | 1705322 | 00GE | 06 | ARENAC | 399 | 526 | 874 | 1,035 | 2,834 | \$ 103,916 | \$ 91,250 | \$ 11,255 | \$ 11,692 | \$ 218,113 |
| 7 | 1724945 | 00HJ | 07 | BARAGA | 138 | 245 | 368 | 511 | 1,262 | \$ 46,536 | \$ 48,844 | \$ 5,349 | \$ 6,631 | \$ 107,360 |
| 8 | 2920843 | 00HR | 08 | BARRY | 612 | 920 | 1,995 | 2,532 | 6,059 | \$ 131,316 | \$ 128,328 | \$ 17,877 | \$ 19,999 | \$ 297,520 |
| 9 | 1705322 | 00GE | 09 | BAY | 1,892 | 2,601 | 4,559 | 6,053 | 15,105 | \$ 522,246 | \$ 453,964 | \$ 58,642 | \$ 70,235 | \$ 1,105,087 |
| 10 | 1708001 | 00BJ | 10 | BENZIE | 263 | 367 | 653 | 705 | 1,988 | \$ 70,399 | \$ 63,867 | \$ 9,573 | \$ 8,937 | \$ 152,776 |
| 11 | 2920843 | 00HR | 11 | BERRIEN | 3,470 | 4,755 | 7,203 | 9,999 | 25,427 | \$ 731,378 | \$ 685,433 | \$ 63,790 | \$ 80,044 | \$ 1,560,645 |
| 12 | 2920843 | 00HR | 12 | BRANCH | 746 | 922 | 2,045 | 2,375 | 6,088 | \$ 160,243 | \$ 128,123 | \$ 18,198 | \$ 18,286 | \$ 324,850 |
| 13 | 2920843 | 00HR | 13 | CALHOUN | 3,094 | 3,985 | 6,785 | 9,130 | 22,994 | \$ 685,774 | \$ 608,280 | \$ 60,452 | \$ 72,446 | \$ 1,426,952 |
| 14 | 3402136 | 00GR | 14 | CASS | 944 | 1,144 | 2,190 | 2,843 | 7,121 | \$ 259,170 | \$ 211,236 | \$ 22,238 | \$ 26,393 | \$ 519,036 |
| 15 | 4476125 | 00HF | 15 | CHARLEVOIX | 295 | 427 | 889 | 1,150 | 2,761 | \$ 54,384 | \$ 51,013 | \$ 10,975 | \$ 12,118 | \$ 128,491 |
| 16 | 4476125 | 00HF | 16 | CHEBOYGAN | 530 | 706 | 1,356 | 1,612 | 4,204 | \$ 103,750 | \$ 90,996 | \$ 16,881 | \$ 17,299 | \$ 228,926 |
| 17 | 1724945 | 00HJ | 17 | CHIPPEWA | 693 | 854 | 1,533 | 1,879 | 4,959 | \$ 239,825 | \$ 196,378 | \$ 22,084 | \$ 23,684 | \$ 481,970 |
| 18 | 4344340 | 00GG | 18 | CLARE | 831 | 1,049 | 1,792 | 2,347 | 6,019 | \$ 228,775 | \$ 199,825 | \$ 24,582 | \$ 29,007 | \$ 482,189 |
| 19 | 1708001 | 00BJ | 19 | CLINTON | 517 | 718 | 1,511 | 1,957 | 4,703 | \$ 136,334 | \$ 127,614 | \$ 22,167 | \$ 25,116 | \$ 311,232 |
| 20 | 4540048 | 00HC | 20 | CRAWFORD | 289 | 360 | 708 | 861 | 2,218 | \$ 87,709 | \$ 69,924 | \$ 10,757 | \$ 11,580 | \$ 179,969 |
| 21 | 1724945 | 00HJ | 21 | DELTA | 716 | 1,017 | 1,582 | 1,969 | 5,284 | \$ 261,241 | \$ 227,536 | \$ 22,801 | \$ 25,067 | \$ 536,645 |
| 22 | 1724945 | 00HJ | 22 | DICKINSON | 413 | 713 | 1,006 | 1,404 | 3,536 | \$ 145,226 | \$ 143,482 | \$ 14,468 | \$ 18,067 | \$ 321,244 |
| 23 | 1708001 | 00BJ | 23 | EATON | 1,045 | 1,457 | 3,060 | 4,115 | 9,677 | \$ 264,096 | \$ 252,093 | \$ 45,143 | \$ 54,463 | \$ 615,795 |
| 24 | 4476125 | 00HF | 24 | EMMET | 466 | 696 | 1,386 | 1,613 | 4,161 | \$ 88,183 | \$ 80,671 | \$ 17,097 | \$ 16,911 | \$ 202,862 |
| 25 | 1705233 | 0028 | 25 | GENESEE | 9,525 | 11,886 | 23,520 | 33,437 | 78,368 | \$ 2,321,160 | \$ 2,068,178 | \$ 102,874 | \$ 136,313 | \$ 4,628,525 |
| 26 | 4344340 | 00GG | 26 | GLADWIN | 552 | 743 | 1,319 | 1,565 | 4,179 | \$ 152,418 | \$ 128,063 | \$ 17,843 | \$ 18,366 | \$ 316,690 |
| 27 | 1724945 | 00HJ | 27 | GOGEBIC | 353 | 580 | 732 | 938 | 2,603 | \$ 126,223 | \$ 116,003 | \$ 10,572 | \$ 12,068 | \$ 264,866 |
| 28 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 1,079 | 1,519 | 2,809 | 3,636 | 9,043 | \$ 307,077 | \$ 297,678 | \$ 42,016 | \$ 48,445 | \$ 695,217 |
| 29 | 1708001 | 00BJ | 29 | GRATIOT | 734 | 1,060 | 1,802 | 2,359 | 5,955 | \$ 195,621 | \$ 184,710 | \$ 26,750 | \$ 31,261 | \$ 438,342 |
| 30 | 1712229 | 00GV | 30 | HILLSDALE | 818 | 1,050 | 2,050 | 2,538 | 6,456 | \$ 213,886 | \$ 176,163 | \$ 26,672 | \$ 28,568 | \$ 445,289 |

Mental Health - Capitation by County

Summary by Population by Gender

February, 2006

| Provider ID | Billing Code | County Code | County Name | Paid Population | | | | Total | Revenue - Mental Health Capitation - State Plan and 1915(b)(3) | | | | Total Capitation | |
|-------------|--------------|-------------|-------------|-----------------|--------|--------|--------|--------|--|--------------|-----------------|------------|------------------|--------------|
| | | | | DAB | | TANF | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 31 | 1724945 | 00HJ | 31 | HOUGHTON | 649 | 879 | 1,479 | 1,759 | 4,766 | \$ 241,175 | \$ 175,279 | \$ 21,296 | \$ 21,770 | \$ 459,519 |
| 32 | 1705322 | 00GE | 32 | HURON | 642 | 874 | 1,524 | 1,828 | 4,868 | \$ 168,563 | \$ 135,806 | \$ 19,617 | \$ 20,720 | \$ 344,705 |
| 33 | 1708001 | 00BJ | 33 | INGHAM | 4,805 | 5,973 | 11,042 | 14,937 | 36,757 | \$ 1,274,872 | \$ 1,103,387 | \$ 163,582 | \$ 200,923 | \$ 2,742,765 |
| 34 | 1708001 | 00BJ | 34 | IONIA | 886 | 1,164 | 2,404 | 3,091 | 7,545 | \$ 241,390 | \$ 221,189 | \$ 35,548 | \$ 40,499 | \$ 538,627 |
| 35 | 4476125 | 00HF | 35 | IOSCO | 576 | 719 | 1,408 | 1,709 | 4,412 | \$ 121,693 | \$ 92,953 | \$ 17,745 | \$ 19,586 | \$ 251,977 |
| 36 | 1724945 | 00HJ | 36 | IRON | 315 | 448 | 503 | 688 | 1,954 | \$ 109,654 | \$ 77,891 | \$ 7,281 | \$ 8,809 | \$ 203,635 |
| 37 | 4344340 | 00GG | 37 | ISABELLA | 889 | 1,139 | 2,079 | 2,883 | 6,990 | \$ 235,385 | \$ 201,989 | \$ 28,064 | \$ 35,286 | \$ 500,724 |
| 38 | 1712229 | 00GV | 38 | JACKSON | 2,875 | 3,492 | 6,632 | 8,851 | 21,850 | \$ 724,566 | \$ 615,174 | \$ 85,698 | \$ 101,293 | \$ 1,526,731 |
| 39 | 3402136 | 00GR | 39 | KALAMAZOO | 3,824 | 4,982 | 8,614 | 11,771 | 29,191 | \$ 1,094,792 | \$ 1,008,943 | \$ 86,738 | \$ 107,094 | \$ 2,297,567 |
| 40 | 4476125 | 00HF | 40 | KALKASKA | 343 | 469 | 1,003 | 1,247 | 3,062 | \$ 61,237 | \$ 59,612 | \$ 12,584 | \$ 13,802 | \$ 147,235 |
| 41 | 4483587 | 00GS | 41 | KENT | 9,688 | 11,954 | 23,209 | 30,972 | 75,823 | \$ 2,675,088 | \$ 2,387,904 | \$ 234,581 | \$ 278,785 | \$ 5,576,359 |
| 42 | 1724945 | 00HJ | 42 | KEWEENAW | 50 | 70 | 65 | 74 | 259 | \$ 16,569 | \$ 13,691 | \$ 938 | \$ 953 | \$ 32,151 |
| 43 | 4540048 | 00HC | 43 | LAKE | 428 | 552 | 636 | 834 | 2,450 | \$ 133,055 | \$ 114,151 | \$ 9,737 | \$ 11,043 | \$ 267,986 |
| 44 | 1708164 | 00HO | 44 | LAPEER | 815 | 1,089 | 2,811 | 3,372 | 8,087 | \$ 371,519 | \$ 321,453 | \$ 42,485 | \$ 44,923 | \$ 780,360 |
| 45 | 4540048 | 00HC | 45 | LEELANAU | 129 | 154 | 352 | 450 | 1,085 | \$ 32,093 | \$ 27,114 | \$ 5,341 | \$ 5,981 | \$ 70,528 |
| 46 | 4390138 | 00HU | 46 | LENAWEE | 1,298 | 1,813 | 3,436 | 4,427 | 10,974 | \$ 379,449 | \$ 355,267 | \$ 32,271 | \$ 36,566 | \$ 803,552 |
| 47 | 4390138 | 00HU | 47 | LIVINGSTON | 834 | 1,132 | 2,592 | 3,344 | 7,902 | \$ 237,202 | \$ 210,101 | \$ 24,266 | \$ 27,814 | \$ 499,382 |
| 48 | 1724945 | 00HJ | 48 | LUCE | 197 | 223 | 298 | 373 | 1,091 | \$ 65,650 | \$ 49,986 | \$ 4,303 | \$ 4,719 | \$ 124,658 |
| 49 | 1724945 | 00HJ | 49 | MACKINAC | 174 | 215 | 445 | 517 | 1,351 | \$ 58,635 | \$ 46,637 | \$ 6,424 | \$ 6,644 | \$ 118,341 |
| 50 | 3396315 | 00GX | 50 | MACOMB | 8,128 | 12,249 | 20,553 | 27,266 | 68,196 | \$ 3,735,459 | \$ 3,555,642 | \$ 281,365 | \$ 341,947 | \$ 7,914,413 |
| 51 | 1708001 | 00BJ | 51 | MANISTEE | 479 | 642 | 1,051 | 1,298 | 3,470 | \$ 132,951 | \$ 119,143 | \$ 15,666 | \$ 17,138 | \$ 284,899 |
| 52 | 1724945 | 00HJ | 52 | MARQUETTE | 975 | 1,353 | 2,100 | 2,698 | 7,126 | \$ 357,332 | \$ 302,849 | \$ 30,670 | \$ 36,074 | \$ 726,925 |
| 53 | 4540048 | 00HC | 53 | MASON | 531 | 715 | 1,376 | 1,766 | 4,388 | \$ 157,736 | \$ 140,871 | \$ 20,892 | \$ 23,816 | \$ 343,314 |
| 54 | 4344340 | 00GG | 54 | MECOSTA | 745 | 976 | 1,919 | 2,542 | 6,182 | \$ 189,139 | \$ 173,271 | \$ 26,127 | \$ 30,953 | \$ 419,490 |
| 55 | 1724945 | 00HJ | 55 | MENOMINEE | 391 | 589 | 947 | 1,143 | 3,070 | \$ 126,880 | \$ 119,108 | \$ 13,725 | \$ 14,654 | \$ 274,366 |
| 56 | 4344340 | 00GG | 56 | MIDLAND | 1,199 | 1,515 | 2,885 | 3,696 | 9,295 | \$ 311,231 | \$ 251,550 | \$ 39,023 | \$ 45,213 | \$ 647,016 |
| 57 | 4540048 | 00HC | 57 | MISSAUKEE | 242 | 317 | 702 | 867 | 2,128 | \$ 68,007 | \$ 60,744 | \$ 10,636 | \$ 11,528 | \$ 150,915 |
| 58 | 4390138 | 00HU | 58 | MONROE | 1,566 | 2,281 | 4,238 | 5,704 | 13,789 | \$ 462,207 | \$ 452,435 | \$ 39,856 | \$ 48,307 | \$ 1,002,805 |
| 59 | 1705322 | 00GE | 59 | MONTCALM | 1,155 | 1,332 | 2,845 | 3,741 | 9,073 | \$ 295,783 | \$ 236,537 | \$ 36,458 | \$ 41,899 | \$ 610,677 |
| 60 | 4476125 | 00HF | 60 | MONTMORENCY | 245 | 310 | 447 | 603 | 1,605 | \$ 51,395 | \$ 41,224 | \$ 5,688 | \$ 6,923 | \$ 105,231 |

Mental Health - Capitation by County

Summary by Population by Gender

February, 2006

| Provider ID | Billing Agent | Code | County Name | Paid Population | | | | Total | Revenue - Mental Health Capitation - State Plan and 4915(b)(8) | | | | Total Capitation | |
|-------------|---------------|------|-------------|-----------------|---------|---------|---------|---------|--|---------------|-----------------|--------------|------------------|---------------|
| | | | | DAB | | TANF | | | DAB Capitation | | TANF Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 61 | 1712452 | 00HA | 61 | MUSKEGON | 4,111 | 5,576 | 9,363 | 12,794 | 31,844 | \$ 1,219,004 | \$ 1,161,283 | \$ 72,504 | \$ 89,446 | \$ 2,542,236 |
| 62 | 1708001 | 00BJ | 62 | NEWAYGO | 963 | 1,279 | 2,476 | 2,976 | 7,694 | \$ 262,753 | \$ 232,684 | \$ 36,887 | \$ 39,417 | \$ 571,741 |
| 63 | 1705289 | 0058 | 63 | OAKLAND | 11,193 | 16,168 | 22,202 | 29,512 | 79,075 | \$ 5,714,398 | \$ 5,143,713 | \$ 226,780 | \$ 272,318 | \$ 11,357,209 |
| 64 | 4540048 | 00HC | 64 | OCEANA | 517 | 683 | 1,668 | 1,930 | 4,798 | \$ 161,714 | \$ 140,089 | \$ 25,485 | \$ 25,562 | \$ 352,840 |
| 65 | 4476125 | 00HF | 65 | OGEMAW | 578 | 714 | 1,274 | 1,505 | 4,071 | \$ 125,288 | \$ 94,897 | \$ 16,180 | \$ 17,041 | \$ 253,405 |
| 66 | 1724945 | 00HJ | 66 | ONTONAGON | 156 | 229 | 239 | 333 | 957 | \$ 54,701 | \$ 46,891 | \$ 3,434 | \$ 4,257 | \$ 109,284 |
| 67 | 4344340 | 00GG | 67 | OSCEOLA | 481 | 588 | 1,184 | 1,571 | 3,824 | \$ 124,849 | \$ 104,345 | \$ 16,091 | \$ 19,218 | \$ 264,503 |
| 68 | 4476125 | 00HF | 68 | OSCODA | 253 | 293 | 461 | 540 | 1,547 | \$ 53,960 | \$ 38,138 | \$ 5,896 | \$ 6,212 | \$ 104,206 |
| 69 | 4476125 | 00HF | 69 | OTSEGO | 398 | 510 | 1,120 | 1,458 | 3,486 | \$ 79,529 | \$ 67,707 | \$ 13,980 | \$ 16,057 | \$ 177,274 |
| 70 | 1712452 | 00HA | 70 | OTTAWA | 1,725 | 2,572 | 6,302 | 7,601 | 18,200 | \$ 477,884 | \$ 487,274 | \$ 48,533 | \$ 50,293 | \$ 1,063,984 |
| 71 | 4476125 | 00HF | 71 | PRESQUE ISLE | 247 | 347 | 432 | 538 | 1,564 | \$ 49,732 | \$ 41,951 | \$ 5,382 | \$ 5,711 | \$ 102,776 |
| 72 | 4540048 | 00HC | 72 | ROSCOMMON | 616 | 815 | 1,364 | 1,635 | 4,430 | \$ 199,771 | \$ 172,784 | \$ 20,980 | \$ 23,192 | \$ 416,726 |
| 73 | 1712541 | 00HQ | 73 | SAGINAW | 4,968 | 6,228 | 10,625 | 15,307 | 37,128 | \$ 973,154 | \$ 868,052 | \$ 69,776 | \$ 92,924 | \$ 2,003,906 |
| 74 | 1708164 | 00HO | 74 | ST CLAIR | 2,344 | 3,016 | 6,373 | 8,340 | 20,073 | \$ 1,054,549 | \$ 939,179 | \$ 97,872 | \$ 117,249 | \$ 2,208,850 |
| 75 | 3402136 | 00GR | 75 | ST JOSEPH | 1,073 | 1,440 | 3,050 | 3,968 | 9,531 | \$ 291,606 | \$ 273,755 | \$ 30,743 | \$ 35,176 | \$ 631,281 |
| 76 | 1708164 | 00HO | 76 | SANILAC | 796 | 1,026 | 2,094 | 2,711 | 6,627 | \$ 366,896 | \$ 291,367 | \$ 32,266 | \$ 36,853 | \$ 727,382 |
| 77 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 188 | 295 | 445 | 541 | 1,469 | \$ 72,962 | \$ 62,213 | \$ 6,459 | \$ 6,889 | \$ 148,522 |
| 78 | 1705322 | 00GE | 78 | SHIAWASSEE | 990 | 1,397 | 2,999 | 3,976 | 9,362 | \$ 258,782 | \$ 236,947 | \$ 38,511 | \$ 46,133 | \$ 580,372 |
| 79 | 1705322 | 00GE | 79 | TUSCOLA | 965 | 1,169 | 2,517 | 3,173 | 7,824 | \$ 244,778 | \$ 197,624 | \$ 32,256 | \$ 35,225 | \$ 509,883 |
| 80 | 2920843 | 00HR | 80 | VAN BUREN | 1,629 | 2,060 | 4,229 | 5,218 | 13,136 | \$ 355,759 | \$ 295,330 | \$ 37,999 | \$ 41,473 | \$ 730,562 |
| 81 | 4390138 | 00HU | 81 | WASHTENAW | 3,011 | 3,879 | 6,785 | 9,553 | 23,228 | \$ 885,967 | \$ 762,044 | \$ 63,585 | \$ 82,116 | \$ 1,793,711 |
| 82 | 3119549 | 00GJ | 82 | WAYNE | 52,505 | 64,730 | 111,431 | 159,566 | 388,232 | \$ 12,121,942 | \$ 10,003,958 | \$ 721,698 | \$ 965,109 | \$ 23,812,706 |
| 83 | 4540048 | 00HC | 83 | WEXFORD | 755 | 919 | 1,815 | 2,375 | 5,864 | \$ 224,083 | \$ 191,795 | \$ 27,408 | \$ 31,849 | \$ 475,136 |
| | | | | State Subtotals | 168,744 | 219,595 | 390,957 | 529,226 | 1,308,522 | \$ 47,839,426 | \$ 41,977,621 | \$ 3,791,250 | \$ 4,578,049 | \$98,186,345 |
| | | | | | | 388,339 | | 920,183 | | | | | 98,186,345 | \$98,186,345 |

Substance Abuse - Capitation by PIHP
February, 2006

Summary by Population by Gender

| Provider ID | Billing Agent | Affiliation/DBA | Paid Population | | | | Total | Revenue / Substance Abuse / State Plan and 1915(b)(3) | | | | Total Capitation |
|-------------|---------------|--------------------------------------|-----------------|---------|---------|---------|-----------|---|------------|-----------------|--------------|------------------|
| | | | DAB | | TANF | | | DAB Capitation | | TANF Capitation | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 1705322 | 00GE | Access Alliance of Michigan | 6,043 | 7,899 | 15,318 | 19,806 | 49,066 | \$ 19,516 | \$ 13,719 | \$ 13,680 | \$ 34,794 | \$ 81,709 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 9,692 | 12,860 | 23,999 | 31,438 | 77,789 | \$ 29,234 | \$ 22,169 | \$ 19,987 | \$ 56,643 | \$ 128,033 |
| 4344340 | 00GG | CMH for Central Michigan | 4,697 | 6,010 | 11,178 | 14,604 | 36,489 | \$ 14,987 | \$ 10,787 | \$ 10,853 | \$ 26,255 | \$ 62,882 |
| 4483587 | 00GS | CMHSA Network of West Michigan | 9,688 | 11,954 | 23,209 | 30,972 | 75,823 | \$ 28,053 | \$ 22,394 | \$ 17,362 | \$ 58,466 | \$ 126,275 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | 52,505 | 64,730 | 111,431 | 159,566 | 388,232 | \$ 328,386 | \$ 220,429 | \$ 77,363 | \$ 355,753 | \$ 981,930 |
| 1705233 | 0028 | Genesee County CMH Services | 9,525 | 11,886 | 23,520 | 33,437 | 78,368 | \$ 55,260 | \$ 42,403 | \$ 20,396 | \$ 74,155 | \$ 192,213 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 5,836 | 8,148 | 15,665 | 20,395 | 50,044 | \$ 18,368 | \$ 15,198 | \$ 10,976 | \$ 34,222 | \$ 78,764 |
| 1712229 | 00GV | Lifeways | 3,693 | 4,542 | 8,682 | 11,389 | 28,306 | \$ 11,497 | \$ 8,209 | \$ 6,721 | \$ 18,860 | \$ 45,287 |
| 3396315 | 00GX | Macomb County CMH Services | 8,128 | 12,249 | 20,553 | 27,266 | 68,196 | \$ 47,351 | \$ 35,538 | \$ 21,970 | \$ 69,363 | \$ 174,223 |
| 1724945 | 00HJ | Northcare | 5,550 | 7,961 | 12,059 | 15,211 | 40,781 | \$ 18,980 | \$ 12,653 | \$ 9,775 | \$ 25,258 | \$ 66,666 |
| 4476125 | 00HF | Northern Affiliation | 5,243 | 6,874 | 12,557 | 15,487 | 40,161 | \$ 15,716 | \$ 10,522 | \$ 10,829 | \$ 25,914 | \$ 62,980 |
| 4540048 | 00HC | Northern Lakes | 4,586 | 6,034 | 11,430 | 14,354 | 36,404 | \$ 13,479 | \$ 9,990 | \$ 10,236 | \$ 25,816 | \$ 59,521 |
| 1705289 | 0058 | Oakland County CMH Authority | 11,193 | 16,168 | 22,202 | 29,512 | 79,075 | \$ 63,752 | \$ 46,460 | \$ 18,133 | \$ 69,072 | \$ 197,416 |
| 1712541 | 00HQ | Saginaw County CMH Authority | 4,968 | 6,228 | 10,625 | 15,307 | 37,128 | \$ 28,483 | \$ 21,699 | \$ 10,309 | \$ 37,807 | \$ 98,299 |
| 4390138 | 00HU | Southeast Partnership | 6,709 | 9,105 | 17,051 | 23,028 | 55,893 | \$ 27,124 | \$ 20,873 | \$ 12,343 | \$ 41,553 | \$ 101,893 |
| 3402136 | 00GR | Southwest Alliance | 7,182 | 9,374 | 17,943 | 23,777 | 58,276 | \$ 35,012 | \$ 27,023 | \$ 17,367 | \$ 53,596 | \$ 132,998 |
| 1708164 | 00HO | Thumb Mental Health Alliance | 3,955 | 5,131 | 11,278 | 14,423 | 34,787 | \$ 12,603 | \$ 8,996 | \$ 11,203 | \$ 30,200 | \$ 63,002 |
| 2920843 | 00IR | Venture Behavioral Health | 9,551 | 12,642 | 22,257 | 29,254 | 73,704 | \$ 29,989 | \$ 22,209 | \$ 18,459 | \$ 52,138 | \$ 122,795 |
| | | | | | | | | | | | | \$ - |
| | | | | | | | | | | | | \$ - |
| | | State Subtotals | 168,744 | 219,595 | 390,957 | 529,226 | 1,308,522 | \$ 797,789 | \$ 571,272 | \$ 317,963 | \$ 1,089,863 | \$ 2,776,887 |
| | | | 388,339 | | 920,183 | | | | 1,369,060 | | 1,407,826 | \$ 2,776,887 |

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

February, 2006

| Provider ID | Billing Agent | Affiliation DBA | Paid Population - TANF | | | | Total | Revenue - Substance Abuse - State Plan and 1915(b)(3) | | | | Total TANF Capitation |
|-------------|---------------|--------------------------------------|------------------------|---------|---------------------|--------|---------|---|--------------|------------------------------|--------|-----------------------|
| | | | TANF Non-Healthy Kids | | TANF - Healthy Kids | | | TANF Non-Healthy Kids Capitation | | TANF Healthy Kids Capitation | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 1705322 | 00GE | Access Alliance of Michigan | 15,206 | 19,683 | 112 | 123 | 35,124 | \$ 13,617 | \$ 34,748 | \$ 63 | \$ 46 | \$ 48,473 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 23,852 | 31,250 | 147 | 188 | 55,437 | \$ 19,904 | \$ 56,560 | \$ 83 | \$ 82 | \$ 76,630 |
| 4344340 | 00GG | CMH for Central Michigan | 11,080 | 14,513 | 98 | 91 | 25,782 | \$ 10,792 | \$ 26,226 | \$ 61 | \$ 30 | \$ 37,108 |
| 4483587 | 00GS | CMHSA Network of West Michigan | 23,081 | 30,838 | 128 | 134 | 54,181 | \$ 17,282 | \$ 58,412 | \$ 80 | \$ 54 | \$ 75,828 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | 111,120 | 159,256 | 311 | 310 | 270,997 | \$ 77,192 | \$ 355,626 | \$ 171 | \$ 127 | \$ 433,116 |
| 1705233 | 00Z8 | Genesee County CMH Services | 23,421 | 33,311 | 99 | 126 | 56,957 | \$ 20,345 | \$ 74,104 | \$ 51 | \$ 51 | \$ 94,551 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 15,553 | 20,294 | 112 | 101 | 36,060 | \$ 10,907 | \$ 34,186 | \$ 69 | \$ 36 | \$ 45,197 |
| 1712229 | 00GV | Lifeways | 8,603 | 11,322 | 79 | 67 | 20,071 | \$ 6,682 | \$ 18,836 | \$ 39 | \$ 24 | \$ 25,581 |
| 3396315 | 00GX | Macomb County CMH Services | 20,451 | 27,156 | 102 | 110 | 47,819 | \$ 21,893 | \$ 69,314 | \$ 77 | \$ 50 | \$ 91,333 |
| 1724945 | 00HJ | Northcare | 11,932 | 15,067 | 127 | 144 | 27,270 | \$ 9,700 | \$ 25,219 | \$ 75 | \$ 38 | \$ 35,033 |
| 4476125 | 00HF | Northern Affiliation | 12,422 | 15,347 | 135 | 140 | 28,044 | \$ 10,755 | \$ 25,854 | \$ 74 | \$ 60 | \$ 36,742 |
| 4540048 | 00HC | Northern Lakes | 11,323 | 14,265 | 107 | 89 | 25,784 | \$ 10,175 | \$ 25,778 | \$ 61 | \$ 38 | \$ 36,052 |
| 1705289 | 0058 | Oakland County CMH Authority | 22,048 | 29,351 | 154 | 161 | 51,714 | \$ 17,998 | \$ 69,000 | \$ 134 | \$ 72 | \$ 87,205 |
| 1712541 | 00HQ | Saginaw County CMH Authority | 10,588 | 15,268 | 37 | 39 | 25,932 | \$ 10,291 | \$ 37,790 | \$ 19 | \$ 17 | \$ 48,117 |
| 4390138 | 00HU | Southeast Partnership | 16,944 | 22,914 | 107 | 114 | 40,079 | \$ 12,278 | \$ 41,511 | \$ 65 | \$ 41 | \$ 53,895 |
| 3402136 | 00GR | Southwest Alliance | 17,822 | 23,660 | 121 | 117 | 41,720 | \$ 17,275 | \$ 53,538 | \$ 92 | \$ 58 | \$ 70,963 |
| 1708164 | 00HO | Thumb Mental Health Alliance | 11,188 | 14,331 | 90 | 92 | 25,701 | \$ 11,149 | \$ 30,166 | \$ 54 | \$ 34 | \$ 41,404 |
| 2920843 | 00HR | Venture Behavioral Health | 22,092 | 29,103 | 165 | 151 | 51,511 | \$ 18,378 | \$ 52,068 | \$ 81 | \$ 70 | \$ 70,597 |
| | | | | | | | | | | | | \$ - |
| | | | | | | | | | | | | \$ - |
| | | State Subtotals | 388,726 | 526,929 | 2,231 | 2,297 | 920,183 | \$ 316,614 | \$ 1,088,935 | \$ 1,349 | \$ 928 | \$ 1,407,826 |
| | | | 915,655 | 4,528 | | | | | 1,405,549 | | 2,277 | \$ 1,407,826 |

Substance Abuse - Capitation by County

Summary by Population Group and Gender

February, 2006

| Provider ID | Billing Agent | Code | County Name | Paid Population | | | | Total | Revenue - Substance Abuse - State Plan and 1915(b)(3) | | | | Total Capitation |
|-------------|---------------|------|----------------|-----------------|--------|--------|--------|--------|---|-----------|-----------------|-----------|------------------|
| | | | | DAB | | TANF | | | DAB Capitation | | TANF Capitation | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 1 4476125 | 00HF | 01 | ALCONA | 208 | 269 | 447 | 553 | 1,477 | \$ 608 | \$ 365 | \$ 522 | \$ 1,082 | \$ 2,576 |
| 2 1724945 | 00HJ | 02 | ALGER | 142 | 251 | 317 | 384 | 1,094 | \$ 407 | \$ 359 | \$ 293 | \$ 630 | \$ 1,689 |
| 3 3402136 | 00GR | 03 | ALLEGAN | 1,341 | 1,808 | 4,089 | 5,195 | 12,433 | \$ 6,384 | \$ 4,931 | \$ 4,104 | \$ 10,987 | \$ 26,406 |
| 4 4476125 | 00HF | 04 | ALPENA | 716 | 938 | 1,373 | 1,803 | 4,830 | \$ 2,439 | \$ 1,723 | \$ 1,439 | \$ 3,508 | \$ 9,109 |
| 5 4476125 | 00HF | 05 | ANTRIM | 388 | 476 | 961 | 1,156 | 2,981 | \$ 1,098 | \$ 707 | \$ 604 | \$ 1,445 | \$ 3,852 |
| 6 1705322 | 00GE | 06 | ARENAC | 399 | 526 | 874 | 1,035 | 2,834 | \$ 1,248 | \$ 936 | \$ 813 | \$ 1,765 | \$ 4,761 |
| 7 1724945 | 00HJ | 07 | BARAGA | 138 | 245 | 368 | 511 | 1,262 | \$ 434 | \$ 326 | \$ 345 | \$ 875 | \$ 1,980 |
| 8 2920843 | 00HR | 08 | BARRY | 612 | 920 | 1,995 | 2,532 | 6,059 | \$ 1,846 | \$ 1,500 | \$ 1,906 | \$ 4,484 | \$ 9,736 |
| 9 1705322 | 00GE | 09 | BAY | 1,892 | 2,601 | 4,559 | 6,053 | 15,105 | \$ 6,539 | \$ 4,649 | \$ 4,220 | \$ 11,284 | \$ 26,691 |
| 10 1708001 | 00BJ | 10 | BENZIE | 263 | 367 | 653 | 705 | 1,988 | \$ 768 | \$ 577 | \$ 381 | \$ 1,033 | \$ 2,759 |
| 11 2920843 | 00HR | 11 | BERRIEN | 3,470 | 4,755 | 7,203 | 9,999 | 25,427 | \$ 10,618 | \$ 8,218 | \$ 5,047 | \$ 18,362 | \$ 42,246 |
| 12 2920843 | 00HR | 12 | BRANCH | 746 | 922 | 2,045 | 2,375 | 6,088 | \$ 2,237 | \$ 1,461 | \$ 1,647 | \$ 3,674 | \$ 9,020 |
| 13 2920843 | 00HR | 13 | CALHOUN | 3,094 | 3,985 | 6,785 | 9,130 | 22,994 | \$ 10,196 | \$ 7,564 | \$ 5,667 | \$ 16,159 | \$ 39,586 |
| 14 3402136 | 00CR | 14 | CASS | 944 | 1,144 | 2,190 | 2,843 | 7,121 | \$ 4,531 | \$ 3,034 | \$ 2,398 | \$ 7,105 | \$ 17,068 |
| 15 4476125 | 00HF | 15 | CHARLEVOIX | 295 | 427 | 889 | 1,150 | 2,761 | \$ 802 | \$ 584 | \$ 539 | \$ 1,609 | \$ 3,534 |
| 16 4476125 | 00HF | 16 | CHEBOYGAN | 530 | 706 | 1,356 | 1,612 | 4,204 | \$ 1,484 | \$ 1,080 | \$ 1,056 | \$ 2,441 | \$ 6,062 |
| 17 1724945 | 00HJ | 17 | CHIPPEWA | 693 | 854 | 1,533 | 1,879 | 4,959 | \$ 2,439 | \$ 1,644 | \$ 1,139 | \$ 2,851 | \$ 8,073 |
| 18 4344340 | 00GG | 18 | CLARE | 831 | 1,049 | 1,792 | 2,347 | 6,019 | \$ 2,815 | \$ 2,130 | \$ 2,130 | \$ 4,567 | \$ 11,642 |
| 19 1708001 | 00BJ | 19 | CLINTON | 517 | 718 | 1,511 | 1,957 | 4,703 | \$ 1,582 | \$ 1,288 | \$ 1,030 | \$ 3,049 | \$ 6,949 |
| 20 4540048 | 00HC | 20 | CRAWFORD | 289 | 360 | 708 | 861 | 2,218 | \$ 884 | \$ 563 | \$ 666 | \$ 1,563 | \$ 3,676 |
| 21 1724945 | 00HJ | 21 | DELTA | 716 | 1,017 | 1,582 | 1,969 | 5,284 | \$ 2,545 | \$ 1,822 | \$ 1,211 | \$ 3,158 | \$ 8,736 |
| 22 1724945 | 00HJ | 22 | DICKINSON | 413 | 713 | 1,006 | 1,404 | 3,536 | \$ 1,403 | \$ 1,062 | \$ 702 | \$ 2,365 | \$ 5,533 |
| 23 1708001 | 00BJ | 23 | EATON | 1,045 | 1,457 | 3,060 | 4,115 | 9,677 | \$ 2,989 | \$ 2,375 | \$ 2,385 | \$ 7,317 | \$ 15,065 |
| 24 4476125 | 00HF | 24 | EMMET | 466 | 696 | 1,386 | 1,613 | 4,161 | \$ 1,216 | \$ 869 | \$ 763 | \$ 2,085 | \$ 4,933 |
| 25 1705233 | 0028 | 25 | GENESEE | 9,525 | 11,886 | 23,520 | 33,437 | 78,368 | \$ 55,260 | \$ 42,403 | \$ 20,396 | \$ 74,155 | \$ 192,213 |
| 26 4344340 | 00GG | 26 | GLADWIN | 552 | 743 | 1,319 | 1,565 | 4,179 | \$ 1,894 | \$ 1,211 | \$ 1,204 | \$ 2,476 | \$ 6,785 |
| 27 1724945 | 00HJ | 27 | GOGEBIC | 353 | 580 | 732 | 938 | 2,603 | \$ 1,267 | \$ 832 | \$ 577 | \$ 1,599 | \$ 4,275 |
| 28 4540048 | 00HC | 28 | GRAND TRAVERSE | 1,079 | 1,519 | 2,809 | 3,636 | 9,043 | \$ 2,976 | \$ 2,442 | \$ 1,791 | \$ 6,371 | \$ 13,580 |
| 29 1708001 | 00BJ | 29 | GRATIOT | 734 | 1,060 | 1,802 | 2,359 | 5,955 | \$ 2,091 | \$ 1,661 | \$ 1,585 | \$ 4,122 | \$ 9,459 |

Substance Abuse - Capitation by County

Summary by Population Group and Gender

February, 2006

| Provider ID | Billing Agent | Code | County Name | Paid Population | | | | Total | Revenue - Substance Abuse - State Plan and 915(b)(3) | | | | Total Capitation |
|-------------|---------------|------|-------------|-----------------|--------|--------|--------|--------|--|-----------|-----------------|-----------|------------------|
| | | | | DAB | | TANF | | | DAB Capitation | | TANF Capitation | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 1712229 | 00GV | 30 | HILLSDALE | 818 | 1,050 | 2,050 | 2,538 | 6,456 | \$ 2,593 | \$ 1,753 | \$ 1,801 | \$ 3,980 | \$ 10,126 |
| 1724945 | 00HJ | 31 | HOUGHTON | 649 | 879 | 1,479 | 1,759 | 4,766 | \$ 2,306 | \$ 1,240 | \$ 1,084 | \$ 2,583 | \$ 7,212 |
| 1705322 | 00GE | 32 | HURON | 642 | 874 | 1,524 | 1,828 | 4,868 | \$ 1,964 | \$ 1,231 | \$ 1,388 | \$ 3,263 | \$ 7,846 |
| 1708001 | 00BJ | 33 | INGHAM | 4,805 | 5,973 | 11,042 | 14,937 | 36,757 | \$ 14,564 | \$ 10,803 | \$ 9,323 | \$ 28,212 | \$ 62,902 |
| 1708001 | 00BJ | 34 | IONIA | 886 | 1,164 | 2,404 | 3,091 | 7,545 | \$ 2,754 | \$ 2,218 | \$ 2,013 | \$ 5,270 | \$ 12,255 |
| 4476125 | 00HF | 35 | IOSCO | 576 | 719 | 1,408 | 1,709 | 4,412 | \$ 1,822 | \$ 1,100 | \$ 1,357 | \$ 3,387 | \$ 7,666 |
| 1724945 | 00HJ | 36 | IRON | 315 | 448 | 503 | 688 | 1,954 | \$ 1,013 | \$ 445 | \$ 426 | \$ 1,156 | \$ 3,040 |
| 4344340 | 00GG | 37 | ISABELLA | 889 | 1,139 | 2,079 | 2,883 | 6,990 | \$ 2,791 | \$ 2,096 | \$ 1,810 | \$ 5,113 | \$ 11,810 |
| 1712229 | 00GV | 38 | JACKSON | 2,875 | 3,492 | 6,632 | 8,851 | 21,850 | \$ 8,904 | \$ 6,456 | \$ 4,921 | \$ 14,880 | \$ 35,161 |
| 3402136 | 00GR | 39 | KALAMAZOO | 3,824 | 4,982 | 8,614 | 11,771 | 29,191 | \$ 19,217 | \$ 15,154 | \$ 7,985 | \$ 27,284 | \$ 69,640 |
| 4476125 | 00HF | 40 | KALKASKA | 343 | 469 | 1,003 | 1,247 | 3,062 | \$ 851 | \$ 675 | \$ 880 | \$ 2,130 | \$ 4,536 |
| 4483587 | 00GS | 41 | KENT | 9,688 | 11,954 | 23,209 | 30,972 | 75,823 | \$ 28,053 | \$ 22,394 | \$ 17,362 | \$ 58,466 | \$ 126,275 |
| 1724945 | 00HJ | 42 | KEWEENAW | 50 | 70 | 65 | 74 | 259 | \$ 163 | \$ 86 | \$ 54 | \$ 137 | \$ 440 |
| 4540048 | 00HC | 43 | LAKE | 428 | 552 | 636 | 834 | 2,450 | \$ 1,324 | \$ 949 | \$ 684 | \$ 1,427 | \$ 4,384 |
| 1708164 | 00HO | 44 | LAPEER | 815 | 1,089 | 2,811 | 3,372 | 8,087 | \$ 2,588 | \$ 1,805 | \$ 2,062 | \$ 6,163 | \$ 12,618 |
| 4540048 | 00HC | 45 | LEELANAU | 129 | 154 | 352 | 450 | 1,085 | \$ 277 | \$ 205 | \$ 321 | \$ 799 | \$ 1,602 |
| 4390138 | 00HU | 46 | LENAWEE | 1,298 | 1,813 | 3,436 | 4,427 | 10,974 | \$ 5,220 | \$ 4,140 | \$ 2,527 | \$ 7,242 | \$ 19,129 |
| 4390138 | 00HU | 47 | LIVINGSTON | 834 | 1,132 | 2,592 | 3,344 | 7,902 | \$ 3,259 | \$ 2,407 | \$ 1,799 | \$ 5,745 | \$ 13,210 |
| 1724945 | 00HJ | 48 | LUCE | 197 | 223 | 298 | 373 | 1,091 | \$ 583 | \$ 376 | \$ 228 | \$ 578 | \$ 1,765 |
| 1724945 | 00HJ | 49 | MACKINAC | 174 | 215 | 445 | 517 | 1,351 | \$ 522 | \$ 359 | \$ 350 | \$ 872 | \$ 2,104 |
| 3396315 | 00GX | 50 | MACOMB | 8,128 | 12,249 | 20,553 | 27,266 | 68,196 | \$ 47,351 | \$ 35,538 | \$ 21,970 | \$ 69,363 | \$ 174,223 |
| 1708001 | 00BJ | 51 | MANISTEE | 479 | 642 | 1,051 | 1,298 | 3,470 | \$ 1,473 | \$ 1,047 | \$ 984 | \$ 2,302 | \$ 5,806 |
| 1724945 | 00HJ | 52 | MARQUETTE | 975 | 1,353 | 2,100 | 2,698 | 7,126 | \$ 3,551 | \$ 2,425 | \$ 2,022 | \$ 5,218 | \$ 13,217 |
| 4540048 | 00HC | 53 | MASON | 531 | 715 | 1,376 | 1,766 | 4,388 | \$ 1,511 | \$ 1,214 | \$ 1,327 | \$ 3,188 | \$ 7,241 |
| 4344340 | 00GG | 54 | MECOSTA | 745 | 976 | 1,919 | 2,542 | 6,182 | \$ 2,197 | \$ 1,762 | \$ 1,951 | \$ 4,440 | \$ 10,350 |
| 1724945 | 00HJ | 55 | MENOMINEE | 391 | 589 | 947 | 1,143 | 3,070 | \$ 1,128 | \$ 860 | \$ 777 | \$ 1,847 | \$ 4,612 |
| 4344340 | 00GG | 56 | MIDLAND | 1,199 | 1,515 | 2,885 | 3,696 | 9,295 | \$ 3,803 | \$ 2,524 | \$ 2,573 | \$ 6,867 | \$ 15,766 |
| 4540048 | 00HC | 57 | MISSAUKEE | 242 | 317 | 702 | 867 | 2,128 | \$ 630 | \$ 465 | \$ 565 | \$ 1,500 | \$ 3,159 |
| 4390138 | 00HU | 58 | MONROE | 1,566 | 2,281 | 4,238 | 5,704 | 13,789 | \$ 6,537 | \$ 5,427 | \$ 3,313 | \$ 10,292 | \$ 25,567 |

Substance Abuse - Capitation by County
February, 2006

Summary by Population Group and Gender

| Provider ID | Billing Agent | Code | County Name | Paid Population | | | | Total | Revenue / Substance Abuse / State Plan and (91-15)(3) | | | | Total Capitation | |
|-------------|---------------|------|-------------|-----------------|---------|---------|---------|---------|---|------------|-----------------|------------|------------------|--------------|
| | | | | DAB | | PANI | | | DAB Capitation | | PANI Capitation | | | |
| | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 59 | 1705322 | 00GE | 59 | MONTCALM | 1,155 | 1,332 | 2,845 | 3,741 | 9,073 | \$ 3,687 | \$ 2,522 | \$ 2,454 | \$ 6,010 | \$ 14,673 |
| 60 | 4476125 | 00HF | 60 | MONTMORENCY | 245 | 310 | 447 | 603 | 1,605 | \$ 734 | \$ 500 | \$ 493 | \$ 1,177 | \$ 2,904 |
| 61 | 1712452 | 00HA | 61 | MUSKEGON | 4,111 | 5,576 | 9,363 | 12,794 | 31,844 | \$ 13,407 | \$ 10,794 | \$ 7,003 | \$ 23,256 | \$ 54,460 |
| 62 | 1708001 | 00BJ | 62 | NEWAYGO | 963 | 1,279 | 2,476 | 2,976 | 7,694 | \$ 3,012 | \$ 2,201 | \$ 2,287 | \$ 5,337 | \$ 12,838 |
| 63 | 1705289 | 0058 | 63 | OAKLAND | 11,193 | 16,168 | 22,202 | 29,512 | 79,075 | \$ 63,752 | \$ 46,460 | \$ 18,133 | \$ 69,072 | \$ 197,416 |
| 64 | 4540048 | 00HC | 64 | OCEANA | 517 | 683 | 1,668 | 1,930 | 4,798 | \$ 1,609 | \$ 1,095 | \$ 1,741 | \$ 3,218 | \$ 7,664 |
| 65 | 4476125 | 00HF | 65 | OGEMAW | 578 | 714 | 1,274 | 1,505 | 4,071 | \$ 1,959 | \$ 1,141 | \$ 1,445 | \$ 2,809 | \$ 7,353 |
| 66 | 1724945 | 00HJ | 66 | ONTONAGON | 156 | 229 | 239 | 333 | 957 | \$ 518 | \$ 361 | \$ 174 | \$ 538 | \$ 1,592 |
| 67 | 4344340 | 00GG | 67 | OSCEOLA | 481 | 588 | 1,184 | 1,571 | 3,824 | \$ 1,486 | \$ 1,065 | \$ 1,185 | \$ 2,793 | \$ 6,529 |
| 68 | 4476125 | 00HF | 68 | OSCODA | 253 | 293 | 461 | 540 | 1,547 | \$ 809 | \$ 439 | \$ 564 | \$ 1,077 | \$ 2,890 |
| 69 | 4476125 | 00HF | 69 | OTSEGO | 398 | 510 | 1,120 | 1,458 | 3,486 | \$ 1,151 | \$ 881 | \$ 837 | \$ 2,389 | \$ 5,258 |
| 70 | 1712452 | 00HA | 70 | OTTAWA | 1,725 | 2,572 | 6,302 | 7,601 | 18,200 | \$ 4,961 | \$ 4,404 | \$ 3,973 | \$ 10,965 | \$ 24,304 |
| 71 | 4476125 | 00HF | 71 | PRESQUE ISLE | 247 | 347 | 432 | 538 | 1,564 | \$ 744 | \$ 459 | \$ 332 | \$ 775 | \$ 2,310 |
| 72 | 4540048 | 00HC | 72 | ROSCOMMON | 616 | 815 | 1,364 | 1,635 | 4,430 | \$ 2,050 | \$ 1,454 | \$ 1,641 | \$ 3,682 | \$ 8,827 |
| 73 | 1712541 | 00HQ | 73 | SAGINAW | 4,968 | 6,228 | 10,625 | 15,307 | 37,128 | \$ 28,483 | \$ 21,699 | \$ 10,309 | \$ 37,807 | \$ 98,299 |
| 74 | 1708164 | 00HO | 74 | ST CLAIR | 2,344 | 3,016 | 6,373 | 8,340 | 20,073 | \$ 7,479 | \$ 5,630 | \$ 6,745 | \$ 18,625 | \$ 38,479 |
| 75 | 3402136 | 00GR | 75 | ST JOSEPH | 1,073 | 1,440 | 3,050 | 3,968 | 9,531 | \$ 4,880 | \$ 3,904 | \$ 2,880 | \$ 8,220 | \$ 19,884 |
| 76 | 1708164 | 00HO | 76 | SANILAC | 796 | 1,026 | 2,094 | 2,711 | 6,627 | \$ 2,536 | \$ 1,561 | \$ 2,396 | \$ 5,412 | \$ 11,905 |
| 77 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 188 | 295 | 445 | 541 | 1,469 | \$ 701 | \$ 455 | \$ 392 | \$ 850 | \$ 2,398 |
| 78 | 1705322 | 00GE | 78 | SHIAWASSEE | 990 | 1,397 | 2,999 | 3,976 | 9,362 | \$ 3,157 | \$ 2,393 | \$ 2,635 | \$ 7,453 | \$ 15,638 |
| 79 | 1705322 | 00GE | 79 | TUSCOLA | 965 | 1,169 | 2,517 | 3,173 | 7,824 | \$ 2,921 | \$ 1,988 | \$ 2,170 | \$ 5,020 | \$ 12,099 |
| 80 | 2920843 | 00HR | 80 | VAN BUREN | 1,629 | 2,060 | 4,229 | 5,218 | 13,136 | \$ 5,092 | \$ 3,465 | \$ 4,193 | \$ 9,459 | \$ 22,208 |
| 81 | 4390138 | 00HU | 81 | WASHTENAW | 3,011 | 3,879 | 6,785 | 9,553 | 23,228 | \$ 12,109 | \$ 8,900 | \$ 4,704 | \$ 18,274 | \$ 43,987 |
| 82 | 3119549 | 00GJ | 82 | WAYNE | 52,505 | 64,730 | 111,431 | 159,566 | 388,232 | \$ 328,386 | \$ 220,429 | \$ 77,363 | \$ 355,753 | \$ 981,930 |
| 83 | 4540048 | 00HC | 83 | WEXFORD | 755 | 919 | 1,815 | 2,375 | 5,864 | \$ 2,217 | \$ 1,604 | \$ 1,501 | \$ 4,067 | \$ 9,390 |
| | | | | State Subtotals | 168,744 | 219,595 | 390,957 | 529,226 | 1,308,522 | \$ 797,789 | \$ 571,272 | \$ 317,963 | \$ 1,089,863 | \$ 2,776,887 |
| | | | | | 388,339 | | 920,183 | | | | | | 2,776,887 | \$ 2,776,887 |

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

February, 2006

Detail by Gender by Population by Age Group

| Line | Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | Population by Age Group | | | | | | Total |
|------|-------------|---------------|--------------------------------------|-----|-------|-------------------------|--------|--------|--------|--------|--------|---------|
| | | | | | | 0-17 | 18-29 | 30-39 | 40-49 | 50-64 | 65+ | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | F | DAB | 783 | 728 | 910 | 1,151 | 1,739 | 2,588 | 7,899 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | DAB | 1,681 | 1,236 | 1,454 | 1,790 | 2,738 | 3,761 | 12,660 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | F | DAB | 686 | 650 | 689 | 931 | 1,356 | 1,698 | 6,010 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | F | DAB | 1,710 | 1,230 | 1,666 | 1,730 | 2,341 | 3,277 | 11,954 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | DAB | 9,177 | 4,927 | 7,040 | 8,922 | 15,876 | 18,788 | 64,730 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | F | DAB | 1,910 | 1,160 | 1,607 | 1,958 | 2,652 | 2,599 | 11,886 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | DAB | 1,065 | 754 | 1,048 | 1,197 | 1,799 | 2,285 | 8,148 |
| 8 | 1712229 | 00GV | Lifeways | F | DAB | 714 | 391 | 569 | 637 | 1,001 | 1,230 | 4,542 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | F | DAB | 1,149 | 925 | 1,133 | 1,435 | 2,685 | 4,922 | 12,249 |
| 10 | 1724945 | 00HJ | Northcare | F | DAB | 557 | 621 | 677 | 941 | 1,586 | 3,579 | 7,961 |
| 11 | 4476125 | 00HF | Northern Affiliation | F | DAB | 637 | 526 | 688 | 942 | 1,566 | 2,515 | 6,874 |
| 12 | 4540048 | 00HC | Northern Lakes | F | DAB | 631 | 573 | 666 | 882 | 1,365 | 1,917 | 6,034 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | F | DAB | 1,828 | 1,067 | 1,558 | 1,830 | 3,245 | 6,640 | 16,168 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | F | DAB | 864 | 620 | 862 | 959 | 1,356 | 1,567 | 6,228 |
| 15 | 4390138 | 00HU | Southeast Partnership | F | DAB | 1,135 | 875 | 1,064 | 1,298 | 1,885 | 2,848 | 9,105 |
| 16 | 3402136 | 00GR | Southwest Alliance | F | DAB | 1,285 | 825 | 1,190 | 1,298 | 2,066 | 2,710 | 9,374 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | F | DAB | 605 | 449 | 543 | 723 | 1,197 | 1,614 | 5,131 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | F | DAB | 1,739 | 1,094 | 1,414 | 1,721 | 2,794 | 3,880 | 12,642 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | 28,156 | 18,651 | 24,778 | 30,345 | 49,247 | 68,418 | 219,595 |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

February, 2006

| | | Revenue for DAB Male by Age Group | | | | | | | | | | |
|-------------|--------------|-----------------------------------|--------------------------------------|-------|------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Provider ID | Billno Agent | Affiliation DBA | Sex | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | M | DAB | \$ 44,293 | \$ 97,215 | \$ 211,958 | \$ 228,001 | \$ 202,527 | \$ 75,868 | \$ 859,861 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | DAB | \$ 99,423 | \$ 171,201 | \$ 337,450 | \$ 344,897 | \$ 314,357 | \$ 123,496 | \$ 1,390,824 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | M | DAB | \$ 36,101 | \$ 77,719 | \$ 155,523 | \$ 177,627 | \$ 169,360 | \$ 53,516 | \$ 669,847 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | M | DAB | \$ 116,663 | \$ 197,551 | \$ 351,731 | \$ 345,051 | \$ 304,271 | \$ 127,715 | \$ 1,442,981 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | M | DAB | \$ 462,894 | \$ 581,238 | \$ 1,477,152 | \$ 1,710,751 | \$ 1,768,648 | \$ 538,005 | \$ 6,538,689 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | M | DAB | \$ 100,486 | \$ 137,787 | \$ 323,814 | \$ 345,456 | \$ 279,324 | \$ 65,188 | \$ 1,252,055 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | DAB | \$ 66,288 | \$ 108,652 | \$ 225,723 | \$ 235,045 | \$ 209,920 | \$ 69,685 | \$ 915,312 |
| 8 | 1712229 | 00GV | Lifeways | M | DAB | \$ 37,695 | \$ 57,105 | \$ 127,202 | \$ 131,896 | \$ 111,264 | \$ 41,045 | \$ 506,208 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | M | DAB | \$ 115,269 | \$ 234,177 | \$ 442,430 | \$ 503,730 | \$ 464,190 | \$ 255,159 | \$ 2,014,954 |
| 10 | 1724945 | 00HJ | Northcare | M | DAB | \$ 43,689 | \$ 115,217 | \$ 221,323 | \$ 269,107 | \$ 266,378 | \$ 146,955 | \$ 1,062,669 |
| 11 | 4476125 | 00HF | Northern Affiliation | M | DAB | \$ 27,721 | \$ 60,450 | \$ 113,270 | \$ 157,557 | \$ 150,689 | \$ 64,423 | \$ 574,111 |
| 12 | 4540048 | 00HC | Northern Lakes | M | DAB | \$ 42,342 | \$ 88,082 | \$ 149,073 | \$ 197,183 | \$ 188,413 | \$ 74,578 | \$ 739,672 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | M | DAB | \$ 183,005 | \$ 315,361 | \$ 728,571 | \$ 731,556 | \$ 686,339 | \$ 437,585 | \$ 3,082,417 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | M | DAB | \$ 41,618 | \$ 57,545 | \$ 136,146 | \$ 143,112 | \$ 113,670 | \$ 32,840 | \$ 524,931 |
| 15 | 4390138 | 00HU | Southeast Partnership | M | DAB | \$ 69,005 | \$ 121,030 | \$ 270,335 | \$ 266,327 | \$ 236,331 | \$ 96,826 | \$ 1,059,853 |
| 16 | 3402136 | 00GR | Southwest Alliance | M | DAB | \$ 81,987 | \$ 128,134 | \$ 245,708 | \$ 274,353 | \$ 269,717 | \$ 90,098 | \$ 1,089,997 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | M | DAB | \$ 60,645 | \$ 119,364 | \$ 223,346 | \$ 244,678 | \$ 232,575 | \$ 86,536 | \$ 967,144 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | M | DAB | \$ 81,333 | \$ 125,523 | \$ 247,756 | \$ 287,794 | \$ 273,035 | \$ 98,161 | \$ 1,113,603 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 1,710,456 | \$ 2,793,352 | \$ 5,988,511 | \$ 6,594,121 | \$ 6,241,009 | \$ 2,477,679 | \$ 25,805,128 |

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

February, 2006

| | | | | | | Revenue for TANF Female by Age Group | | | | | | |
|-------------|---------------|--------------------------------------|-----|-------|--------------|--------------------------------------|--------------|------------|-----------|------|--------------|--|
| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total | |
| 1705322 | 00GE | Access Alliance of Michigan | F | TANF | \$ 91,798 | \$ 30,343 | \$ 49,785 | \$ 17,276 | \$ 1,987 | \$ - | \$ 191,190 | |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | TANF | \$ 185,345 | \$ 57,075 | \$ 95,432 | \$ 30,910 | \$ 4,633 | \$ - | \$ 353,395 | |
| 4344340 | 00GG | CMH for Central Michigan | F | TANF | \$ 68,448 | \$ 25,357 | \$ 40,344 | \$ 14,919 | \$ 1,546 | \$ - | \$ 150,615 | |
| 4483587 | 00GS | CMHSA Network of West Michigan | F | TANF | \$ 116,054 | \$ 37,237 | \$ 59,607 | \$ 19,940 | \$ 3,042 | \$ - | \$ 235,879 | |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | TANF | \$ 362,702 | \$ 109,758 | \$ 234,440 | \$ 93,234 | \$ 16,485 | \$ - | \$ 816,620 | |
| 1705233 | 0028 | Genesee County CMH Services | F | TANF | \$ 49,481 | \$ 17,646 | \$ 34,867 | \$ 11,971 | \$ 1,412 | \$ - | \$ 115,376 | |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | TANF | \$ 58,048 | \$ 19,358 | \$ 30,171 | \$ 9,311 | \$ 1,301 | \$ - | \$ 118,190 | |
| 1712229 | 00GV | Lifeways | F | TANF | \$ 54,666 | \$ 18,133 | \$ 27,129 | \$ 8,554 | \$ 1,357 | \$ - | \$ 109,839 | |
| 3396315 | 00GX | Macomb County CMH Services | F | TANF | \$ 131,700 | \$ 39,572 | \$ 79,169 | \$ 33,159 | \$ 5,746 | \$ - | \$ 289,345 | |
| 1724945 | 00HJ | Northcare | F | TANF | \$ 80,199 | \$ 26,290 | \$ 41,814 | \$ 14,556 | \$ 2,265 | \$ - | \$ 165,125 | |
| 4476125 | 00HF | Northern Affiliation | F | TANF | \$ 72,252 | \$ 21,756 | \$ 34,374 | \$ 14,263 | \$ 1,589 | \$ - | \$ 144,235 | |
| 4540048 | 00HC | Northern Lakes | F | TANF | \$ 78,792 | \$ 26,475 | \$ 39,983 | \$ 16,023 | \$ 2,003 | \$ - | \$ 163,276 | |
| 1705289 | 0058 | Oakland County CMH Authority | F | TANF | \$ 112,371 | \$ 30,440 | \$ 58,951 | \$ 24,647 | \$ 4,030 | \$ - | \$ 230,439 | |
| 1712541 | 00HQ | Saginaw County CMH Authority | F | TANF | \$ 34,539 | \$ 11,995 | \$ 23,175 | \$ 7,835 | \$ 1,038 | \$ - | \$ 78,582 | |
| 4390138 | 00HU | Southeast Partnership | F | TANF | \$ 78,383 | \$ 25,551 | \$ 43,335 | \$ 15,407 | \$ 2,086 | \$ - | \$ 164,761 | |
| 3402136 | 00GR | Southwest Alliance | F | TANF | \$ 86,482 | \$ 29,692 | \$ 48,317 | \$ 15,057 | \$ 2,170 | \$ - | \$ 181,718 | |
| 1708164 | 00HO | Thumb Mental Health Alliance | F | TANF | \$ 78,269 | \$ 26,091 | \$ 45,039 | \$ 16,607 | \$ 2,412 | \$ - | \$ 168,418 | |
| 2920843 | 00HR | Venture Behavioral Health | F | TANF | \$ 94,304 | \$ 31,920 | \$ 50,663 | \$ 17,178 | \$ 2,484 | \$ - | \$ 196,549 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | State Subtotals | | | \$ 1,813,834 | \$ 584,688 | \$ 1,036,594 | \$ 380,850 | \$ 57,586 | \$ - | \$ 3,873,552 | |

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

February, 2006

| | | | | | Revenue for DAB Male by Age Group | | | | | | |
|-------------|---------------|--------------------------------------|-----|-------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total |
| 1705322 | 00GE | Access Alliance of Michigan | M | DAB | \$ 37,818 | \$ 83,011 | \$ 180,991 | \$ 194,680 | \$ 172,926 | \$ 64,781 | \$ 734,207 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | DAB | \$ 84,891 | \$ 146,190 | \$ 288,134 | \$ 294,495 | \$ 268,423 | \$ 105,460 | \$ 1,187,593 |
| 4344340 | 00GG | CMH for Central Michigan | M | DAB | \$ 30,824 | \$ 66,360 | \$ 132,796 | \$ 151,668 | \$ 144,607 | \$ 45,695 | \$ 571,950 |
| 4483587 | 00GS | CMHSA Network of West Michigan | M | DAB | \$ 99,607 | \$ 168,681 | \$ 300,329 | \$ 294,631 | \$ 259,806 | \$ 109,053 | \$ 1,232,107 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | M | DAB | \$ 395,287 | \$ 496,299 | \$ 1,261,304 | \$ 1,460,767 | \$ 1,510,236 | \$ 459,361 | \$ 5,583,254 |
| 1705233 | 0028 | Genesee County CMH Services | M | DAB | \$ 85,804 | \$ 117,644 | \$ 276,506 | \$ 294,973 | \$ 238,511 | \$ 55,667 | \$ 1,069,104 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | DAB | \$ 56,607 | \$ 92,775 | \$ 192,736 | \$ 200,705 | \$ 179,249 | \$ 59,504 | \$ 781,576 |
| 1712229 | 00GV | Lifeways | M | DAB | \$ 32,189 | \$ 48,759 | \$ 108,615 | \$ 112,624 | \$ 95,010 | \$ 35,046 | \$ 432,244 |
| 3396315 | 00GX | Macomb County CMH Services | M | DAB | \$ 98,414 | \$ 199,958 | \$ 377,774 | \$ 430,120 | \$ 396,364 | \$ 217,875 | \$ 1,720,505 |
| 1724945 | 00HJ | Northcare | M | DAB | \$ 37,302 | \$ 98,379 | \$ 188,982 | \$ 229,787 | \$ 227,459 | \$ 125,477 | \$ 907,386 |
| 4476125 | 00HF | Northern Affiliation | M | DAB | \$ 23,668 | \$ 51,619 | \$ 96,720 | \$ 134,534 | \$ 128,674 | \$ 55,008 | \$ 490,223 |
| 4540048 | 00HC | Northern Lakes | M | DAB | \$ 36,151 | \$ 75,214 | \$ 127,288 | \$ 168,364 | \$ 160,876 | \$ 63,680 | \$ 631,573 |
| 1705289 | 0058 | Oakland County CMH Authority | M | DAB | \$ 156,249 | \$ 269,279 | \$ 622,104 | \$ 624,653 | \$ 586,045 | \$ 373,652 | \$ 2,631,982 |
| 1712541 | 00HQ | Saginaw County CMH Authority | M | DAB | \$ 35,537 | \$ 49,137 | \$ 116,250 | \$ 122,196 | \$ 97,060 | \$ 28,043 | \$ 448,223 |
| 4390138 | 00HU | Southeast Partnership | M | DAB | \$ 58,920 | \$ 103,342 | \$ 230,826 | \$ 227,406 | \$ 201,798 | \$ 82,679 | \$ 904,971 |
| 3402136 | 00GR | Southwest Alliance | M | DAB | \$ 70,009 | \$ 109,403 | \$ 209,806 | \$ 234,262 | \$ 230,298 | \$ 76,934 | \$ 930,712 |
| 1708164 | 00HO | Thumb Mental Health Alliance | M | DAB | \$ 51,789 | \$ 101,919 | \$ 190,706 | \$ 208,922 | \$ 198,593 | \$ 73,892 | \$ 825,820 |
| 2920843 | 00HR | Venture Behavioral Health | M | DAB | \$ 69,442 | \$ 107,186 | \$ 211,549 | \$ 245,742 | \$ 233,131 | \$ 83,819 | \$ 950,868 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | State Subtotals | | | \$ 1,460,508 | \$ 2,385,154 | \$ 5,113,413 | \$ 5,630,531 | \$ 5,329,065 | \$ 2,115,626 | \$ 22,034,298 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

February, 2006

Revenue for DAB Female by Age Group

| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 18-24 | 25-29 | 30-39 | 40-49 | 50-64 | 65+ | Total |
|-------------|---------------|--------------------------------------|-----|-------|-----------|-----------|------------|------------|-----------|----------|------------|
| 1705322 | 00GE | Access Alliance of Michigan | F | DAB | \$ 337 | \$ 939 | \$ 3,540 | \$ 5,122 | \$ 1,530 | \$ 52 | \$ 11,520 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | F | DAB | \$ 723 | \$ 1,607 | \$ 5,714 | \$ 8,055 | \$ 2,437 | \$ 75 | \$ 18,611 |
| 4344340 | 00GG | CMH for Central Michigan | F | DAB | \$ 288 | \$ 826 | \$ 2,639 | \$ 4,087 | \$ 1,180 | \$ 34 | \$ 9,053 |
| 4483587 | 00GS | CMHSA Network of West Michigan | F | DAB | \$ 735 | \$ 1,599 | \$ 6,547 | \$ 7,785 | \$ 2,083 | \$ 66 | \$ 18,816 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | F | DAB | \$ 7,892 | \$ 12,810 | \$ 55,194 | \$ 80,209 | \$ 28,259 | \$ 939 | \$ 185,303 |
| 1705233 | 0028 | Genesee County CMH Services | F | DAB | \$ 1,471 | \$ 2,703 | \$ 11,313 | \$ 15,801 | \$ 4,243 | \$ 104 | \$ 35,635 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | F | DAB | \$ 469 | \$ 995 | \$ 4,171 | \$ 5,458 | \$ 1,619 | \$ 46 | \$ 12,758 |
| 1712229 | 00GV | Lifeways | F | DAB | \$ 314 | \$ 512 | \$ 2,253 | \$ 2,892 | \$ 901 | \$ 25 | \$ 6,897 |
| 3396315 | 00GX | Macomb County CMH Services | F | DAB | \$ 977 | \$ 2,377 | \$ 8,792 | \$ 12,757 | \$ 4,726 | \$ 246 | \$ 29,875 |
| 1724945 | 00HJ | Northcare | F | DAB | \$ 273 | \$ 907 | \$ 2,986 | \$ 4,761 | \$ 1,586 | \$ 107 | \$ 10,620 |
| 4476125 | 00HF | Northern Affiliation | F | DAB | \$ 261 | \$ 647 | \$ 2,552 | \$ 4,004 | \$ 1,315 | \$ 50 | \$ 8,830 |
| 4540048 | 00HC | Northern Lakes | F | DAB | \$ 259 | \$ 705 | \$ 2,478 | \$ 3,757 | \$ 1,147 | \$ 38 | \$ 8,383 |
| 1705289 | 0058 | Oakland County CMH Authority | F | DAB | \$ 1,572 | \$ 2,764 | \$ 12,199 | \$ 16,415 | \$ 5,776 | \$ 332 | \$ 39,058 |
| 1712541 | 00HQ | Saginaw County CMH Authority | F | DAB | \$ 674 | \$ 1,451 | \$ 6,094 | \$ 7,777 | \$ 2,183 | \$ 63 | \$ 18,242 |
| 4390138 | 00HU | Southeast Partnership | F | DAB | \$ 647 | \$ 1,488 | \$ 5,469 | \$ 7,645 | \$ 2,205 | \$ 85 | \$ 17,540 |
| 3402136 | 00GR | Southwest Alliance | F | DAB | \$ 900 | \$ 1,733 | \$ 7,557 | \$ 9,449 | \$ 2,975 | \$ 108 | \$ 22,721 |
| 1708164 | 00HO | Thumb Mental Health Alliance | F | DAB | \$ 272 | \$ 602 | \$ 2,199 | \$ 3,355 | \$ 1,101 | \$ 32 | \$ 7,561 |
| 2920843 | 00HR | Venture Behavioral Health | F | DAB | \$ 783 | \$ 1,477 | \$ 5,741 | \$ 8,020 | \$ 2,570 | \$ 78 | \$ 18,668 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | State Subtotals | | | \$ 18,845 | \$ 36,139 | \$ 147,438 | \$ 207,350 | \$ 67,838 | \$ 2,481 | \$ 480,092 |

Check Values

41,977,621

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

February, 2006

| | | | | | | Revenue for TANF Male by Age Group | | | | | | | |
|-------------|---------------|-----------------|-----|--------------------------------------|-------|------------------------------------|-----------|-----------|-----------|-----------|----------|------|------------|
| Provider ID | Billing Agent | Affiliation/DBA | Sex | Group | 18-25 | 26-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80-89 | 90+ | Total |
| 1 | 1705322 | 00GE | | Access Alliance of Michigan | M | TANF | \$ 2,216 | \$ 1,008 | \$ 4,274 | \$ 3,672 | \$ 301 | \$ - | \$ 11,470 |
| 2 | 1708001 | 00BJ | | CMH Affiliation of Mid-Michigan | M | TANF | \$ 3,516 | \$ 1,455 | \$ 6,476 | \$ 4,816 | \$ 506 | \$ - | \$ 16,769 |
| 3 | 4344340 | 00GG | | CMH for Central Michigan | M | TANF | \$ 1,472 | \$ 857 | \$ 3,531 | \$ 2,994 | \$ 236 | \$ - | \$ 9,089 |
| 4 | 4483587 | 00GS | | CMHSA Network of West Michigan | M | TANF | \$ 3,945 | \$ 1,350 | \$ 4,594 | \$ 4,102 | \$ 483 | \$ - | \$ 14,474 |
| 5 | 3119549 | 00GJ | | Detroit Wayne County CMH Agency | M | TANF | \$ 17,978 | \$ 6,877 | \$ 16,436 | \$ 20,247 | \$ 2,797 | \$ - | \$ 64,335 |
| 6 | 1705233 | 0028 | | Genesee County CMH Services | M | TANF | \$ 3,664 | \$ 1,532 | \$ 6,444 | \$ 4,909 | \$ 433 | \$ - | \$ 16,982 |
| 7 | 1712452 | 00HA | | Lakeshore Behavioral Health Alliance | M | TANF | \$ 2,363 | \$ 876 | \$ 3,208 | \$ 2,514 | \$ 257 | \$ - | \$ 9,218 |
| 8 | 1712229 | 00GV | | Lifeways | M | TANF | \$ 1,371 | \$ 531 | \$ 1,891 | \$ 1,708 | \$ 154 | \$ - | \$ 5,656 |
| 9 | 3396315 | 00GX | | Macomb County CMH Services | M | TANF | \$ 3,923 | \$ 1,518 | \$ 4,888 | \$ 7,135 | \$ 960 | \$ - | \$ 18,424 |
| 10 | 1724945 | 00HJ | | Northcare | M | TANF | \$ 1,759 | \$ 822 | \$ 2,840 | \$ 2,585 | \$ 195 | \$ - | \$ 8,202 |
| 11 | 4476125 | 00HF | | Northern Affiliation | M | TANF | \$ 1,813 | \$ 903 | \$ 3,188 | \$ 2,901 | \$ 284 | \$ - | \$ 9,089 |
| 12 | 4540048 | 00HC | | Northern Lakes | M | TANF | \$ 1,759 | \$ 746 | \$ 3,259 | \$ 2,575 | \$ 267 | \$ - | \$ 8,606 |
| 13 | 1705289 | 0058 | | Oakland County CMH Authority | M | TANF | \$ 4,398 | \$ 1,422 | \$ 3,944 | \$ 4,648 | \$ 810 | \$ - | \$ 15,223 |
| 14 | 1712541 | 00HQ | | Saginaw County CMH Authority | M | TANF | \$ 1,942 | \$ 781 | \$ 3,108 | \$ 2,560 | \$ 240 | \$ - | \$ 8,630 |
| 15 | 4390138 | 00HU | | Southeast Partnership | M | TANF | \$ 2,563 | \$ 954 | \$ 3,473 | \$ 3,110 | \$ 264 | \$ - | \$ 10,364 |
| 16 | 3402136 | 00GR | | Southwest Alliance | M | TANF | \$ 3,463 | \$ 1,340 | \$ 5,295 | \$ 4,089 | \$ 381 | \$ - | \$ 14,568 |
| 17 | 1708164 | 00HO | | Thumb Mental Health Alliance | M | TANF | \$ 1,830 | \$ 852 | \$ 3,285 | \$ 3,174 | \$ 209 | \$ - | \$ 9,349 |
| 18 | 2920843 | 00HR | | Venture Behavioral Health | M | TANF | \$ 3,474 | \$ 1,423 | \$ 5,371 | \$ 4,782 | \$ 479 | \$ - | \$ 15,528 |
| 19 | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | |
| | | | | State Subtotals | | | \$ 63,448 | \$ 25,245 | \$ 85,504 | \$ 82,522 | \$ 9,255 | \$ - | \$ 265,975 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

February, 2006

| | | Revenue for DAB Male by Age Group | | | | | | | | | | |
|-------------|---------------|-----------------------------------|--------------------------------------|-------|------|----------|----------|-----------|-----------|-----------|----------|------------|
| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0-17 | 18-24 | 25-29 | 30-39 | 40-49 | 50-64 | 65+ | Total |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | M | DAB | \$ 126 | \$ 252 | \$ 720 | \$ 1,360 | \$ 620 | \$ 27 | \$ 3,105 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | DAB | \$ 263 | \$ 426 | \$ 1,080 | \$ 1,929 | \$ 913 | \$ 55 | \$ 4,666 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | M | DAB | \$ 102 | \$ 200 | \$ 518 | \$ 1,037 | \$ 516 | \$ 19 | \$ 2,393 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | M | DAB | \$ 289 | \$ 459 | \$ 1,052 | \$ 1,802 | \$ 825 | \$ 53 | \$ 4,480 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | M | DAB | \$ 2,882 | \$ 3,347 | \$ 11,117 | \$ 22,488 | \$ 12,071 | \$ 495 | \$ 52,400 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | M | DAB | \$ 539 | \$ 678 | \$ 2,084 | \$ 3,865 | \$ 1,622 | \$ 49 | \$ 8,835 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | DAB | \$ 163 | \$ 250 | \$ 678 | \$ 1,235 | \$ 575 | \$ 29 | \$ 2,930 |
| 8 | 1712229 | 00GV | Lifeways | M | DAB | \$ 105 | \$ 150 | \$ 434 | \$ 783 | \$ 340 | \$ 19 | \$ 1,831 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | M | DAB | \$ 356 | \$ 657 | \$ 1,639 | \$ 3,243 | \$ 1,540 | \$ 116 | \$ 7,550 |
| 10 | 1724945 | 00HJ | Northcare | M | DAB | \$ 99 | \$ 246 | \$ 626 | \$ 1,326 | \$ 683 | \$ 51 | \$ 3,030 |
| 11 | 4476125 | 00HF | Northern Affiliation | M | DAB | \$ 92 | \$ 193 | \$ 472 | \$ 1,147 | \$ 568 | \$ 30 | \$ 2,501 |
| 12 | 4540048 | 00HC | Northern Lakes | M | DAB | \$ 93 | \$ 187 | \$ 413 | \$ 954 | \$ 472 | \$ 23 | \$ 2,142 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | M | DAB | \$ 502 | \$ 800 | \$ 2,415 | \$ 4,219 | \$ 2,044 | \$ 177 | \$ 10,156 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | M | DAB | \$ 276 | \$ 350 | \$ 1,083 | \$ 1,987 | \$ 816 | \$ 30 | \$ 4,542 |
| 15 | 4390138 | 00HU | Southeast Partnership | M | DAB | \$ 216 | \$ 361 | \$ 1,053 | \$ 1,808 | \$ 837 | \$ 50 | \$ 4,325 |
| 16 | 3402136 | 00GR | Southwest Alliance | M | DAB | \$ 334 | \$ 474 | \$ 1,201 | \$ 2,333 | \$ 1,187 | \$ 57 | \$ 5,586 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | M | DAB | \$ 96 | \$ 184 | \$ 446 | \$ 845 | \$ 420 | \$ 23 | \$ 2,014 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | M | DAB | \$ 265 | \$ 396 | \$ 1,013 | \$ 2,052 | \$ 1,010 | \$ 54 | \$ 4,790 |
| 19 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 6,797 | \$ 9,611 | \$ 28,044 | \$ 54,411 | \$ 27,057 | \$ 1,358 | \$ 127,278 |

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

February, 2006

| | | | | | | Revenue for DAB Female Age Group | | | | | | | |
|-------------|---------------|-----------------|----|--------------------------------------|------|----------------------------------|----------|----------|-----------|-----------|-----------|--------|-----------|
| Provider ID | Billing Agent | Affiliation/DBA | Sp | Group | 0-17 | 18-25 | 26-39 | 40-49 | 50-64 | 65+ | Total | | |
| 1 | 1705322 | 00GE | | Access Alliance of Michigan | F | DAB | \$ 63 | \$ 175 | \$ 673 | \$ 967 | \$ 296 | \$ 26 | \$ 2,199 |
| 2 | 1708001 | 00BJ | | CMH Affiliation of Mid-Michigan | F | DAB | \$ 134 | \$ 309 | \$ 1,091 | \$ 1,522 | \$ 465 | \$ 38 | \$ 3,559 |
| 3 | 4344340 | 00GG | | CMH for Central Michigan | F | DAB | \$ 55 | \$ 156 | \$ 503 | \$ 773 | \$ 231 | \$ 17 | \$ 1,734 |
| 4 | 4483587 | 00GS | | CMHSA Network of West Michigan | F | DAB | \$ 137 | \$ 308 | \$ 1,233 | \$ 1,471 | \$ 398 | \$ 33 | \$ 3,578 |
| 5 | 3119549 | 00GJ | | Detroit Wayne County CMH Agency | F | DAB | \$ 1,468 | \$ 2,414 | \$ 10,490 | \$ 15,167 | \$ 5,398 | \$ 188 | \$ 35,125 |
| 6 | 1705233 | 0028 | | Genesee County CMH Services | F | DAB | \$ 287 | \$ 510 | \$ 2,153 | \$ 2,996 | \$ 796 | \$ 26 | \$ 6,768 |
| 7 | 1712452 | 00HA | | Lakeshore Behavioral Health Alliance | F | DAB | \$ 85 | \$ 189 | \$ 796 | \$ 1,041 | \$ 306 | \$ 23 | \$ 2,440 |
| 8 | 1712229 | 00GV | | Lifeways | F | DAB | \$ 57 | \$ 98 | \$ 427 | \$ 548 | \$ 170 | \$ 12 | \$ 1,312 |
| 9 | 3396315 | 00GX | | Macomb County CMH Services | F | DAB | \$ 184 | \$ 453 | \$ 1,666 | \$ 2,425 | \$ 886 | \$ 49 | \$ 5,663 |
| 10 | 1724945 | 00HJ | | Northcare | F | DAB | \$ 50 | \$ 174 | \$ 569 | \$ 903 | \$ 301 | \$ 36 | \$ 2,033 |
| 11 | 4476125 | 00HF | | Northern Affiliation | F | DAB | \$ 51 | \$ 121 | \$ 482 | \$ 763 | \$ 251 | \$ 25 | \$ 1,692 |
| 12 | 4540048 | 00HC | | Northern Lakes | F | DAB | \$ 50 | \$ 132 | \$ 473 | \$ 714 | \$ 218 | \$ 19 | \$ 1,607 |
| 13 | 1705289 | 0058 | | Oakland County CMH Authority | F | DAB | \$ 292 | \$ 523 | \$ 2,306 | \$ 3,111 | \$ 1,103 | \$ 66 | \$ 7,402 |
| 14 | 1712541 | 00HQ | | Saginaw County CMH Authority | F | DAB | \$ 130 | \$ 273 | \$ 1,155 | \$ 1,477 | \$ 407 | \$ 16 | \$ 3,457 |
| 15 | 4390138 | 00HU | | Southeast Partnership | F | DAB | \$ 125 | \$ 280 | \$ 1,032 | \$ 1,454 | \$ 415 | \$ 28 | \$ 3,334 |
| 16 | 3402136 | 00GR | | Southwest Alliance | F | DAB | \$ 167 | \$ 330 | \$ 1,428 | \$ 1,791 | \$ 558 | \$ 27 | \$ 4,301 |
| 17 | 1708164 | 00HO | | Thumb Mental Health Alliance | F | DAB | \$ 48 | \$ 112 | \$ 418 | \$ 636 | \$ 203 | \$ 16 | \$ 1,435 |
| 18 | 2920843 | 00HR | | Venture Behavioral Health | F | DAB | \$ 139 | \$ 284 | \$ 1,089 | \$ 1,514 | \$ 475 | \$ 39 | \$ 3,541 |
| 19 | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | |
| | | | | State Subtotals | | | \$ 3,523 | \$ 6,840 | \$ 27,982 | \$ 39,273 | \$ 12,876 | \$ 684 | \$ 91,180 |

Check Values

Habilitation Supports Waiver - Capitation by PIHP

Summary by Population Group by Gender

February, 2006

| Provider ID | Billing Agent | Affiliation/DBA | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------------------------------------|---------------------------------|--------|----------------|--------|-----------------|--|---------------|-----------------|-----------|------------------|------|
| | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 1705322 | 00GE | Access Alliance of Michigan | 220 | 150 | - | - | 370 | \$ 1,067,050 | \$ 684,250 | \$ - | \$ - | \$ 1,751,300 | |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 211 | 136 | 1 | 1 | 349 | \$ 918,811 | \$ 561,692 | \$ 4,224 | \$ 4,051 | \$ 1,488,778 | |
| 4344340 | 00GG | CMH for Central Michigan | 314 | 219 | 1 | - | 534 | \$ 1,042,248 | \$ 696,124 | \$ 4,715 | \$ - | \$ 1,743,087 | |
| 4483587 | 00GS | CMHSA Network of West Michigan | 96 | 60 | - | - | 156 | \$ 275,781 | \$ 164,656 | \$ - | \$ - | \$ 440,437 | |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | 629 | 497 | - | - | 1,126 | \$ 2,950,920 | \$ 2,207,999 | \$ - | \$ - | \$ 5,158,919 | |
| 1705233 | 0028 | Genesee County CMH Services | 188 | 142 | - | 1 | 331 | \$ 795,747 | \$ 570,166 | \$ - | \$ 3,947 | \$ 1,369,860 | |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 123 | 100 | 1 | - | 224 | \$ 579,102 | \$ 446,586 | \$ 4,571 | \$ - | \$ 1,030,259 | |
| 1712229 | 00GV | Lifeways | 153 | 94 | - | - | 247 | \$ 278,163 | \$ 163,765 | \$ - | \$ - | \$ 441,928 | |
| 3396315 | 00GX | Macomb County CMH Services | 231 | 189 | 2 | - | 422 | \$ 1,088,850 | \$ 843,973 | \$ 9,257 | \$ - | \$ 1,942,080 | |
| 1724945 | 00HJ | Northcare | 217 | 127 | 3 | - | 347 | \$ 1,222,206 | \$ 681,588 | \$ 16,492 | \$ - | \$ 1,920,285 | |
| 4476125 | 00HF | Northern Affiliation | 252 | 162 | - | - | 414 | \$ 1,303,135 | \$ 790,738 | \$ - | \$ - | \$ 2,093,873 | |
| 4540048 | 00HC | Northern Lakes | 94 | 77 | 1 | - | 172 | \$ 363,421 | \$ 285,813 | \$ 2,801 | \$ - | \$ 652,036 | |
| 1705289 | 0058 | Oakland County CMH Authority | 442 | 329 | 1 | 1 | 773 | \$ 1,904,715 | \$ 1,346,324 | \$ 4,189 | \$ 4,017 | \$ 3,259,245 | |
| 1712541 | 00HQ | Saginaw County CMH Authority | 66 | 39 | - | - | 105 | \$ 311,459 | \$ 173,122 | \$ - | \$ - | \$ 484,581 | |
| 4390138 | 00HU | Southeast Partnership | 394 | 296 | - | - | 690 | \$ 1,362,400 | \$ 971,390 | \$ - | \$ - | \$ 2,333,789 | |
| 3402136 | 00GR | Southwest Alliance | 256 | 188 | - | - | 444 | \$ 1,015,732 | \$ 708,518 | \$ - | \$ - | \$ 1,724,250 | |
| 1708164 | 00HO | Thumb Mental Health Alliance | 168 | 99 | - | 1 | 268 | \$ 900,279 | \$ 498,803 | \$ - | \$ 4,985 | \$ 1,404,068 | |
| 2920843 | 00HR | Venture Behavioral Health | 167 | 132 | - | - | 299 | \$ 684,372 | \$ 513,116 | \$ - | \$ - | \$ 1,197,487 | |
| | | | | | | | | | | | | \$ - | |
| | | | | | | | | | | | | | \$ - |
| | | State Subtotals | 4,221 | 3,036 | 10 | 4 | 7,271 | \$ 18,064,391 | \$ 12,308,622 | \$ 46,249 | \$ 17,000 | \$ 30,436,261 | |
| | | | 7,257 | | 14 | | | 30,373,012 | | 63,249 | | \$ 30,436,261 | |

Habilitation Supports Waiver - Capitation by County
February, 2006

Detail by Population Group by Gender
Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Line | Funder ID | Billing Agency | Code | County Name | GRR Code | County Name Residence | Population - Current Enrollment | | | | Total Enrollment | Revenue - Habilitation Supports Waiver | | | | |
|------|-----------|----------------|------|-------------|----------|-----------------------|---------------------------------|--------|----------------|--------|------------------|--|--------------|-----------------|----------|------------------|
| | | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | Total Capitation |
| | | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 1 | 1705233 | 0028 | 25 | GENESEE | 18 | CLARE | 1 | - | - | - | 1 | \$ 3,364 | \$ - | \$ - | \$ - | \$ 3,364 |
| 2 | 1705233 | 0028 | 25 | GENESEE | 25 | GENESEE | 185 | 141 | - | 1 | 327 | \$ 783,444 | \$ 567,076 | \$ - | \$ 3,947 | \$ 1,354,466 |
| 3 | 1705233 | 0028 | 25 | GENESEE | 34 | IONIA | 1 | - | - | - | 1 | \$ 4,224 | \$ - | \$ - | \$ - | \$ 4,224 |
| 4 | 1705233 | 0028 | 25 | GENESEE | 37 | ISABELLA | - | 1 | - | - | 1 | \$ - | \$ 3,090 | \$ - | \$ - | \$ 3,090 |
| 5 | 1705233 | 0028 | 25 | GENESEE | 79 | TUSCOLA | 1 | - | - | - | 1 | \$ 4,715 | \$ - | \$ - | \$ - | \$ 4,715 |
| 6 | 1705289 | 0058 | 63 | OAKLAND | 50 | MACOMB | 6 | 4 | - | - | 10 | \$ 28,583 | \$ 17,990 | \$ - | \$ - | \$ 46,573 |
| 7 | 1705289 | 0058 | 63 | OAKLAND | 57 | MISSAUKEE | 1 | - | - | - | 1 | \$ 3,794 | \$ - | \$ - | \$ - | \$ 3,794 |
| 8 | 1705289 | 0058 | 63 | OAKLAND | 63 | OAKLAND | 435 | 325 | 1 | 1 | 762 | \$ 1,872,337 | \$ 1,328,335 | \$ 4,189 | \$ 4,017 | \$ 3,208,879 |
| 9 | 1708001 | 00BJ | 10 | BENZIE | 10 | BENZIE | 17 | 7 | - | - | 24 | \$ 74,221 | \$ 29,108 | \$ - | \$ - | \$ 103,329 |
| 10 | 1708001 | 00BJ | 10 | BENZIE | 51 | MANISTEE | 3 | - | - | - | 3 | \$ 13,229 | \$ - | \$ - | \$ - | \$ 13,229 |
| 11 | 1708001 | 00BJ | 19 | CLINTON | 19 | CLINTON | 19 | 14 | - | - | 33 | \$ 82,113 | \$ 58,109 | \$ - | \$ - | \$ 140,222 |
| 12 | 1708001 | 00BJ | 19 | CLINTON | 33 | INGHAM | 1 | - | - | - | 1 | \$ 4,224 | \$ - | \$ - | \$ - | \$ 4,224 |
| 13 | 1708001 | 00BJ | 23 | EATON | 19 | CLINTON | 3 | - | - | - | 3 | \$ 13,043 | \$ - | \$ - | \$ - | \$ 13,043 |
| 14 | 1708001 | 00BJ | 23 | EATON | 23 | EATON | 34 | 13 | 1 | 1 | 49 | \$ 148,812 | \$ 53,628 | \$ 4,224 | \$ 4,051 | \$ 210,715 |
| 15 | 1708001 | 00BJ | 23 | EATON | 33 | INGHAM | 2 | 1 | - | - | 3 | \$ 8,819 | \$ 4,158 | \$ - | \$ - | \$ 12,977 |
| 16 | 1708001 | 00BJ | 29 | GRATIOT | 18 | CLARE | - | 1 | - | - | 1 | \$ - | \$ 3,173 | \$ - | \$ - | \$ 3,173 |
| 17 | 1708001 | 00BJ | 29 | GRATIOT | 29 | GRATIOT | 19 | 11 | - | - | 30 | \$ 83,596 | \$ 45,526 | \$ - | \$ - | \$ 129,122 |
| 18 | 1708001 | 00BJ | 33 | INGHAM | 19 | CLINTON | 2 | 1 | - | - | 3 | \$ 8,634 | \$ 4,051 | \$ - | \$ - | \$ 12,684 |
| 19 | 1708001 | 00BJ | 33 | INGHAM | 23 | EATON | 1 | 1 | - | - | 2 | \$ 4,224 | \$ 4,158 | \$ - | \$ - | \$ 8,382 |
| 20 | 1708001 | 00BJ | 33 | INGHAM | 33 | INGHAM | 52 | 36 | - | - | 88 | \$ 225,774 | \$ 148,408 | \$ - | \$ - | \$ 374,183 |
| 21 | 1708001 | 00BJ | 34 | IONIA | 23 | EATON | - | 1 | - | - | 1 | \$ - | \$ 4,158 | \$ - | \$ - | \$ 4,158 |
| 22 | 1708001 | 00BJ | 34 | IONIA | 34 | IONIA | 15 | 13 | - | - | 28 | \$ 65,216 | \$ 53,735 | \$ - | \$ - | \$ 118,952 |
| 23 | 1708001 | 00BJ | 34 | IONIA | 37 | ISABELLA | 1 | - | - | - | 1 | \$ 3,223 | \$ - | \$ - | \$ - | \$ 3,223 |
| 24 | 1708001 | 00BJ | 34 | IONIA | 39 | KALAMAZOO | 1 | - | - | - | 1 | \$ 4,026 | \$ - | \$ - | \$ - | \$ 4,026 |
| 25 | 1708001 | 00BJ | 34 | IONIA | 59 | MONTCALM | 3 | 1 | - | - | 4 | \$ 14,764 | \$ 4,641 | \$ - | \$ - | \$ 19,405 |
| 26 | 1708001 | 00BJ | 51 | MANISTEE | 10 | BENZIE | - | 1 | - | - | 1 | \$ - | \$ 4,158 | \$ - | \$ - | \$ 4,158 |
| 27 | 1708001 | 00BJ | 51 | MANISTEE | 37 | ISABELLA | 1 | - | - | - | 1 | \$ 3,223 | \$ - | \$ - | \$ - | \$ 3,223 |
| 28 | 1708001 | 00BJ | 51 | MANISTEE | 51 | MANISTEE | 27 | 25 | - | - | 52 | \$ 117,945 | \$ 103,420 | \$ - | \$ - | \$ 221,365 |
| 29 | 1708001 | 00BJ | 62 | NEWAYGO | 62 | NEWAYGO | 10 | 10 | - | - | 20 | \$ 43,725 | \$ 41,260 | \$ - | \$ - | \$ 84,985 |
| 30 | 1705322 | 00GE | 06 | ARENAC | 06 | ARENAC | 11 | 15 | - | - | 26 | \$ 53,928 | \$ 69,014 | \$ - | \$ - | \$ 122,943 |
| 31 | 1705322 | 00GE | 06 | ARENAC | 09 | BAY | 1 | - | - | - | 1 | \$ 4,715 | \$ - | \$ - | \$ - | \$ 4,715 |

Habilitation Supports Waiver - Capitation by County

February, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code F | County Name | CDFR Code | County Name Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------|-------------|------------|-----------------------|---------------------------------|--------|----------------|--------|-----------------|--|--------------|-----------------|----------|------------------|--------------|
| | | | | | | DAB Enrollees | | JANF Enrollees | | | DAB Capitation | | JANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 32 | 1705322 | 00GE | 09 | BAY | 09 | BAY | 84 | 67 | - | - | 151 | \$ 409,464 | \$ 309,145 | \$ - | \$ - | \$ 718,609 |
| 33 | 1705322 | 00GE | 09 | BAY | 79 | TUSCOLA | 1 | - | - | - | 1 | \$ 4,715 | \$ - | \$ - | \$ - | \$ 4,715 |
| 34 | 1705322 | 00GE | 32 | HURON | 32 | HURON | 35 | 17 | - | - | 52 | \$ 169,765 | \$ 78,416 | \$ - | \$ - | \$ 248,182 |
| 35 | 1705322 | 00GE | 59 | MONTCALM | 33 | INGHAM | - | 1 | - | - | 1 | \$ - | \$ 4,051 | \$ - | \$ - | \$ 4,051 |
| 36 | 1705322 | 00GE | 59 | MONTCALM | 41 | KENT | 1 | 3 | - | - | 4 | \$ 2,924 | \$ 8,129 | \$ - | \$ - | \$ 11,053 |
| 37 | 1705322 | 00GE | 59 | MONTCALM | 59 | MONTCALM | 18 | 4 | - | - | 22 | \$ 87,550 | \$ 18,444 | \$ - | \$ - | \$ 105,994 |
| 38 | 1705322 | 00GE | 78 | SHIAWASSEE | 33 | INGHAM | - | 1 | - | - | 1 | \$ - | \$ 4,051 | \$ - | \$ - | \$ 4,051 |
| 39 | 1705322 | 00GE | 78 | SHIAWASSEE | 78 | SHIAWASSEE | 31 | 20 | - | - | 51 | \$ 150,494 | \$ 92,099 | \$ - | \$ - | \$ 242,593 |
| 40 | 1705322 | 00GE | 79 | TUSCOLA | 79 | TUSCOLA | 38 | 22 | - | - | 60 | \$ 183,495 | \$ 100,901 | \$ - | \$ - | \$ 284,396 |
| 41 | 4344340 | 00GG | 18 | CLARE | 18 | CLARE | 44 | 32 | - | - | 76 | \$ 146,893 | \$ 101,192 | \$ - | \$ - | \$ 248,086 |
| 42 | 4344340 | 00GG | 26 | GLADWIN | 18 | CLARE | 1 | - | - | - | 1 | \$ 3,364 | \$ - | \$ - | \$ - | \$ 3,364 |
| 43 | 4344340 | 00GG | 26 | GLADWIN | 26 | GLADWIN | 23 | 13 | - | - | 36 | \$ 76,669 | \$ 41,079 | \$ - | \$ - | \$ 117,748 |
| 44 | 4344340 | 00GG | 37 | ISABELLA | 18 | CLARE | 1 | - | - | - | 1 | \$ 3,364 | \$ - | \$ - | \$ - | \$ 3,364 |
| 45 | 4344340 | 00GG | 37 | ISABELLA | 25 | GENESEE | - | 1 | - | - | 1 | \$ - | \$ 4,052 | \$ - | \$ - | \$ 4,052 |
| 46 | 4344340 | 00GG | 37 | ISABELLA | 37 | ISABELLA | 96 | 82 | - | - | 178 | \$ 318,296 | \$ 258,916 | \$ - | \$ - | \$ 577,212 |
| 47 | 4344340 | 00GG | 54 | MECOSTA | 54 | MECOSTA | 36 | 26 | - | - | 62 | \$ 119,697 | \$ 81,829 | \$ - | \$ - | \$ 201,526 |
| 48 | 4344340 | 00GG | 54 | MECOSTA | 59 | MONTCALM | - | - | 1 | - | 1 | \$ - | \$ - | \$ 4,715 | \$ - | \$ 4,715 |
| 49 | 4344340 | 00GG | 54 | MECOSTA | 67 | OSCEOLA | 1 | - | - | - | 1 | \$ 3,223 | \$ - | \$ - | \$ - | \$ 3,223 |
| 50 | 4344340 | 00GG | 54 | MECOSTA | 72 | ROSCOMMON | - | 1 | - | - | 1 | \$ - | \$ 3,735 | \$ - | \$ - | \$ 3,735 |
| 51 | 4344340 | 00GG | 56 | MIDLAND | 26 | GLADWIN | - | 1 | - | - | 1 | \$ - | \$ 3,090 | \$ - | \$ - | \$ 3,090 |
| 52 | 4344340 | 00GG | 56 | MIDLAND | 41 | KENT | 1 | - | - | - | 1 | \$ 2,801 | \$ - | \$ - | \$ - | \$ 2,801 |
| 53 | 4344340 | 00GG | 56 | MIDLAND | 54 | MECOSTA | 1 | - | - | - | 1 | \$ 3,364 | \$ - | \$ - | \$ - | \$ 3,364 |
| 54 | 4344340 | 00GG | 56 | MIDLAND | 56 | MIDLAND | 84 | 46 | - | - | 130 | \$ 277,643 | \$ 144,869 | \$ - | \$ - | \$ 422,512 |
| 55 | 4344340 | 00GG | 56 | MIDLAND | 73 | SAGINAW | - | 1 | - | - | 1 | \$ - | \$ 4,394 | \$ - | \$ - | \$ 4,394 |
| 56 | 4344340 | 00GG | 67 | OSCEOLA | 43 | LAKE | 1 | - | - | - | 1 | \$ 3,960 | \$ - | \$ - | \$ - | \$ 3,960 |
| 57 | 4344340 | 00GG | 67 | OSCEOLA | 51 | MANISTEE | - | 1 | - | - | 1 | \$ - | \$ 4,158 | \$ - | \$ - | \$ 4,158 |
| 58 | 4344340 | 00GG | 67 | OSCEOLA | 67 | OSCEOLA | 25 | 14 | - | - | 39 | \$ 82,974 | \$ 44,415 | \$ - | \$ - | \$ 127,389 |
| 59 | 4344340 | 00GG | 67 | OSCEOLA | 73 | SAGINAW | - | 1 | - | - | 1 | \$ - | \$ 4,394 | \$ - | \$ - | \$ 4,394 |
| 60 | 3119549 | 00GJ | 82 | WAYNE | 63 | OAKLAND | - | 2 | - | - | 2 | \$ - | \$ 8,141 | \$ - | \$ - | \$ 8,141 |
| 61 | 3119549 | 00GJ | 82 | WAYNE | 82 | WAYNE | 629 | 495 | - | - | 1,124 | \$ 2,950,920 | \$ 2,199,857 | \$ - | \$ - | \$ 5,150,777 |
| 62 | 3402136 | 00GR | 03 | ALLEGAN | 03 | ALLEGAN | 58 | 53 | - | - | 111 | \$ 229,766 | \$ 199,240 | \$ - | \$ - | \$ 429,006 |

Habilitation Supports Waiver - Capitation by County
February, 2006

Detail by Population Group by Gender
Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code | County Name | CDR Code | County Name Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|------|-------------|----------------|-----------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|----------|------------------|--------------|
| | | | | | | DAB Enrollees | | IANE Enrollees | | | DAB Capitation | | IANE Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 63 | 3402136 | 00GR | 03 | ALLEGAN | 39 | KALAMAZOO | - | 1 | - | - | 1 | \$ - | \$ 3,698 | \$ - | \$ - | \$ 3,698 |
| 64 | 3402136 | 00GR | 03 | ALLEGAN | 75 | ST JOSEPH | 1 | - | - | - | 1 | \$ 4,026 | \$ - | \$ - | \$ - | \$ 4,026 |
| 65 | 3402136 | 00GR | 14 | CASS | 14 | CASS | 10 | 6 | - | - | 16 | \$ 39,749 | \$ 22,680 | \$ - | \$ - | \$ 62,429 |
| 66 | 3402136 | 00GR | 14 | CASS | 39 | KALAMAZOO | 1 | - | - | - | 1 | \$ 3,856 | \$ - | \$ - | \$ - | \$ 3,856 |
| 67 | 3402136 | 00GR | 39 | KALAMAZOO | 12 | BRANCH | - | 1 | - | - | 1 | \$ - | \$ 3,823 | \$ - | \$ - | \$ 3,823 |
| 68 | 3402136 | 00GR | 39 | KALAMAZOO | 34 | IONIA | - | 1 | - | - | 1 | \$ - | \$ 4,051 | \$ - | \$ - | \$ 4,051 |
| 69 | 3402136 | 00GR | 39 | KALAMAZOO | 39 | KALAMAZOO | 156 | 108 | - | - | 264 | \$ 619,035 | \$ 407,055 | \$ - | \$ - | \$ 1,026,090 |
| 70 | 3402136 | 00GR | 39 | KALAMAZOO | 75 | ST JOSEPH | 1 | - | - | - | 1 | \$ 4,026 | \$ - | \$ - | \$ - | \$ 4,026 |
| 71 | 3402136 | 00GR | 39 | KALAMAZOO | 80 | VAN BUREN | 1 | - | - | - | 1 | \$ 3,987 | \$ - | \$ - | \$ - | \$ 3,987 |
| 72 | 3402136 | 00GR | 75 | ST JOSEPH | 11 | BERRIEN | 1 | - | - | - | 1 | \$ 3,987 | \$ - | \$ - | \$ - | \$ 3,987 |
| 73 | 3402136 | 00GR | 75 | ST JOSEPH | 12 | BRANCH | 1 | 1 | - | - | 2 | \$ 3,987 | \$ 3,925 | \$ - | \$ - | \$ 7,912 |
| 74 | 3402136 | 00GR | 75 | ST JOSEPH | 75 | ST JOSEPH | 26 | 17 | - | - | 43 | \$ 103,314 | \$ 64,046 | \$ - | \$ - | \$ 167,360 |
| 75 | 4483587 | 00GS | 41 | KENT | 41 | KENT | 96 | 60 | - | - | 156 | \$ 275,781 | \$ 164,656 | \$ - | \$ - | \$ 440,437 |
| 76 | 1712229 | 00GV | 30 | HILLSDALE | 30 | HILLSDALE | 44 | 22 | - | - | 66 | \$ 79,455 | \$ 37,985 | \$ - | \$ - | \$ 117,439 |
| 77 | 1712229 | 00GV | 30 | HILLSDALE | 38 | JACKSON | - | 3 | - | - | 3 | \$ - | \$ 5,108 | \$ - | \$ - | \$ 5,108 |
| 78 | 1712229 | 00GV | 30 | HILLSDALE | 46 | LENAWEE | 1 | - | - | - | 1 | \$ 3,360 | \$ - | \$ - | \$ - | \$ 3,360 |
| 79 | 1712229 | 00GV | 38 | JACKSON | 30 | HILLSDALE | 2 | - | - | - | 2 | \$ 3,675 | \$ - | \$ - | \$ - | \$ 3,675 |
| 80 | 1712229 | 00GV | 38 | JACKSON | 38 | JACKSON | 106 | 68 | - | - | 174 | \$ 191,673 | \$ 116,747 | \$ - | \$ - | \$ 308,421 |
| 81 | 1712229 | 00GV | 38 | JACKSON | 80 | VAN BUREN | - | 1 | - | - | 1 | \$ - | \$ 3,925 | \$ - | \$ - | \$ 3,925 |
| 82 | 3396315 | 00GX | 50 | MACOMB | 37 | ISABELLA | - | 1 | - | - | 1 | \$ - | \$ 3,090 | \$ - | \$ - | \$ 3,090 |
| 83 | 3396315 | 00GX | 50 | MACOMB | 50 | MACOMB | 201 | 166 | 2 | - | 369 | \$ 958,760 | \$ 750,689 | \$ 9,257 | \$ - | \$ 1,718,706 |
| 84 | 3396315 | 00GX | 50 | MACOMB | 63 | OAKLAND | 30 | 22 | - | - | 52 | \$ 130,090 | \$ 90,193 | \$ - | \$ - | \$ 220,284 |
| 85 | 1712452 | 00HA | 61 | MUSKEGON | 61 | MUSKEGON | 78 | 55 | 1 | - | 134 | \$ 368,551 | \$ 246,306 | \$ 4,571 | \$ - | \$ 619,427 |
| 86 | 1712452 | 00HA | 61 | MUSKEGON | 70 | OTTAWA | - | 1 | - | - | 1 | \$ - | \$ 4,499 | \$ - | \$ - | \$ 4,499 |
| 87 | 1712452 | 00HA | 70 | OTTAWA | 34 | IONIA | 1 | 1 | - | - | 2 | \$ 4,224 | \$ 4,051 | \$ - | \$ - | \$ 8,275 |
| 88 | 1712452 | 00HA | 70 | OTTAWA | 70 | OTTAWA | 44 | 43 | - | - | 87 | \$ 206,327 | \$ 191,730 | \$ - | \$ - | \$ 398,057 |
| 89 | 4540048 | 00HC | 20 | CRAWFORD | 20 | CRAWFORD | 1 | 7 | - | - | 8 | \$ 3,960 | \$ 25,949 | \$ - | \$ - | \$ 29,909 |
| 90 | 4540048 | 00HC | 20 | CRAWFORD | 72 | ROSCOMMON | - | 1 | - | - | 1 | \$ - | \$ 3,638 | \$ - | \$ - | \$ 3,638 |
| 91 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 03 | ALLEGAN | 1 | - | - | - | 1 | \$ 3,856 | \$ - | \$ - | \$ - | \$ 3,856 |
| 92 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 28 | GRAND TRAVERSE | 27 | 28 | - | - | 55 | \$ 105,260 | \$ 103,794 | \$ - | \$ - | \$ 209,054 |
| 93 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 41 | KENT | - | - | 1 | - | 1 | \$ - | \$ - | \$ 2,801 | \$ - | \$ 2,801 |

Habilitation Supports Waiver - Capitation by County
February, 2006

Detail by Population Group by Gender
Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Row # | Provider ID | Billing Agent | Code | County Name | COER Code | County Name Residence | Population - Current Enrollment | | | | Total Enrollment | Revenue - Habilitation Supports Waivers | | | | Total Capitation |
|-------|-------------|---------------|------|----------------|-----------|-----------------------|---------------------------------|--------|----------------|--------|------------------|---|------------|-----------------|--------|------------------|
| | | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | |
| | | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | |
| 94 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 67 | OSCEOLA | 1 | - | - | - | 1 | \$ 3,364 | \$ - | \$ - | \$ - | \$ 3,364 |
| 95 | 4540048 | 00HC | 28 | GRAND TRAVERSE | 83 | WEXFORD | - | 1 | - | - | 1 | \$ - | \$ 3,638 | \$ - | \$ - | \$ 3,638 |
| 96 | 4540048 | 00HC | 43 | LAKE | 43 | LAKE | 5 | 1 | - | - | 6 | \$ 19,468 | \$ 3,735 | \$ - | \$ - | \$ 23,202 |
| 97 | 4540048 | 00HC | 45 | LEELANAU | 28 | GRAND TRAVERSE | 1 | 2 | - | - | 3 | \$ 3,794 | \$ 7,372 | \$ - | \$ - | \$ 11,166 |
| 98 | 4540048 | 00HC | 45 | LEELANAU | 45 | LEELANAU | 6 | 3 | - | - | 9 | \$ 23,428 | \$ 11,107 | \$ - | \$ - | \$ 34,535 |
| 99 | 4540048 | 00HC | 53 | MASON | 53 | MASON | 9 | 1 | - | - | 10 | \$ 34,809 | \$ 3,638 | \$ - | \$ - | \$ 38,447 |
| 100 | 4540048 | 00HC | 57 | MISSAUKEE | 57 | MISSAUKEE | 1 | 1 | - | - | 2 | \$ 3,794 | \$ 3,638 | \$ - | \$ - | \$ 7,432 |
| 101 | 4540048 | 00HC | 64 | OCEANA | 53 | MASON | - | 1 | - | - | 1 | \$ - | \$ 3,638 | \$ - | \$ - | \$ 3,638 |
| 102 | 4540048 | 00HC | 64 | OCEANA | 64 | OCEANA | 11 | 4 | - | - | 15 | \$ 42,730 | \$ 14,938 | \$ - | \$ - | \$ 57,668 |
| 103 | 4540048 | 00HC | 64 | OCEANA | 80 | VAN BUREN | - | 1 | - | - | 1 | \$ - | \$ 3,823 | \$ - | \$ - | \$ 3,823 |
| 104 | 4540048 | 00HC | 72 | ROSCOMMON | 20 | CRAWFORD | 1 | - | - | - | 1 | \$ 3,960 | \$ - | \$ - | \$ - | \$ 3,960 |
| 105 | 4540048 | 00HC | 72 | ROSCOMMON | 57 | MISSAUKEE | - | 1 | - | - | 1 | \$ - | \$ 3,735 | \$ - | \$ - | \$ 3,735 |
| 106 | 4540048 | 00HC | 72 | ROSCOMMON | 72 | ROSCOMMON | 6 | 13 | - | - | 19 | \$ 23,761 | \$ 48,452 | \$ - | \$ - | \$ 72,213 |
| 107 | 4540048 | 00HC | 83 | WEXFORD | 57 | MISSAUKEE | 9 | 4 | - | - | 13 | \$ 35,475 | \$ 14,938 | \$ - | \$ - | \$ 50,413 |
| 108 | 4540048 | 00HC | 83 | WEXFORD | 67 | OSCEOLA | 4 | - | - | - | 4 | \$ 13,033 | \$ - | \$ - | \$ - | \$ 13,033 |
| 109 | 4540048 | 00HC | 83 | WEXFORD | 72 | ROSCOMMON | - | 2 | - | - | 2 | \$ - | \$ 7,469 | \$ - | \$ - | \$ 7,469 |
| 110 | 4540048 | 00HC | 83 | WEXFORD | 83 | WEXFORD | 11 | 6 | - | - | 17 | \$ 42,730 | \$ 22,311 | \$ - | \$ - | \$ 65,040 |
| 111 | 4476125 | 00HF | 01 | ALCONA | 01 | ALCONA | 13 | 7 | - | - | 20 | \$ 67,919 | \$ 34,344 | \$ - | \$ - | \$ 102,263 |
| 112 | 4476125 | 00HF | 01 | ALCONA | 71 | PRESQUE ISLE | - | 1 | - | - | 1 | \$ - | \$ 4,943 | \$ - | \$ - | \$ 4,943 |
| 113 | 4476125 | 00HF | 04 | ALPENA | 01 | ALCONA | 2 | - | - | - | 2 | \$ 10,483 | \$ - | \$ - | \$ - | \$ 10,483 |
| 114 | 4476125 | 00HF | 04 | ALPENA | 04 | ALPENA | 50 | 22 | - | - | 72 | \$ 259,650 | \$ 107,848 | \$ - | \$ - | \$ 367,498 |
| 115 | 4476125 | 00HF | 04 | ALPENA | 09 | BAY | 1 | - | - | - | 1 | \$ 4,715 | \$ - | \$ - | \$ - | \$ 4,715 |
| 116 | 4476125 | 00HF | 04 | ALPENA | 25 | GENESEE | - | 1 | - | - | 1 | \$ - | \$ 4,052 | \$ - | \$ - | \$ 4,052 |
| 117 | 4476125 | 00HF | 04 | ALPENA | 60 | MONTMORENCY | - | 3 | - | - | 3 | \$ - | \$ 14,829 | \$ - | \$ - | \$ 14,829 |
| 118 | 4476125 | 00HF | 04 | ALPENA | 71 | PRESQUE ISLE | 1 | 2 | - | - | 3 | \$ 5,241 | \$ 9,758 | \$ - | \$ - | \$ 14,999 |
| 119 | 4476125 | 00HF | 04 | ALPENA | 82 | WAYNE | - | 1 | - | - | 1 | \$ - | \$ 4,358 | \$ - | \$ - | \$ 4,358 |
| 120 | 4476125 | 00HF | 05 | ANTRIM | 05 | ANTRIM | 19 | 6 | - | - | 25 | \$ 98,266 | \$ 29,657 | \$ - | \$ - | \$ 127,923 |
| 121 | 4476125 | 00HF | 05 | ANTRIM | 15 | CHARLEVOIX | - | 1 | - | - | 1 | \$ - | \$ 4,943 | \$ - | \$ - | \$ 4,943 |
| 122 | 4476125 | 00HF | 05 | ANTRIM | 28 | GRAND TRAVERSE | - | 1 | - | - | 1 | \$ - | \$ 3,638 | \$ - | \$ - | \$ 3,638 |
| 123 | 4476125 | 00HF | 15 | CHARLEVOIX | 15 | CHARLEVOIX | 21 | 12 | - | - | 33 | \$ 108,308 | \$ 58,931 | \$ - | \$ - | \$ 167,239 |
| 124 | 4476125 | 00HF | 15 | CHARLEVOIX | 16 | CHEBOYGAN | - | 1 | - | - | 1 | \$ - | \$ 4,815 | \$ - | \$ - | \$ 4,815 |

Habilitation Supports Waiver - Capitation by County
February, 2006

Detail by Population Group by Gender
Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code | County Name | COFR Code | County Name Residence | Population - Current Enrollment | | | | Total Enrollment | Revenue - Habilitation Supports Waiver | | | | | Total Capitation |
|-------------|---------------|------|-------------|--------------|-----------------------|---------------------------------|--------|----------------|--------|------------------|--|------------|-----------------|--------|------|------------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 125 | 4476125 | 00HF | 15 | CHARLEVOIX | 24 | EMMET | 4 | 2 | - | - | 6 | \$ 20,525 | \$ 9,630 | \$ - | \$ - | \$ 30,155 |
| 126 | 4476125 | 00HF | 15 | CHARLEVOIX | 40 | KALKASKA | - | 1 | - | - | 1 | \$ - | \$ 4,943 | \$ - | \$ - | \$ 4,943 |
| 127 | 4476125 | 00HF | 15 | CHARLEVOIX | 69 | OTSEGO | 2 | 3 | - | - | 5 | \$ 10,263 | \$ 14,573 | \$ - | \$ - | \$ 24,835 |
| 128 | 4476125 | 00HF | 16 | CHEBOYGAN | 05 | ANTRIM | 2 | - | - | - | 2 | \$ 10,263 | \$ - | \$ - | \$ - | \$ 10,263 |
| 129 | 4476125 | 00HF | 16 | CHEBOYGAN | 16 | CHEBOYGAN | 10 | 8 | - | - | 18 | \$ 51,533 | \$ 39,287 | \$ - | \$ - | \$ 90,821 |
| 130 | 4476125 | 00HF | 16 | CHEBOYGAN | 60 | MONTMORENCY | 1 | - | - | - | 1 | \$ 5,241 | \$ - | \$ - | \$ - | \$ 5,241 |
| 131 | 4476125 | 00HF | 16 | CHEBOYGAN | 69 | OTSEGO | 1 | 1 | - | - | 2 | \$ 5,241 | \$ 4,943 | \$ - | \$ - | \$ 10,184 |
| 132 | 4476125 | 00HF | 24 | EMMET | 24 | EMMET | - | 1 | - | - | 1 | \$ - | \$ 4,815 | \$ - | \$ - | \$ 4,815 |
| 133 | 4476125 | 00HF | 35 | IOSCO | 35 | IOSCO | 17 | 8 | - | - | 25 | \$ 88,444 | \$ 39,287 | \$ - | \$ - | \$ 127,731 |
| 134 | 4476125 | 00HF | 35 | IOSCO | 73 | SAGINAW | 1 | - | - | - | 1 | \$ 4,783 | \$ - | \$ - | \$ - | \$ 4,783 |
| 135 | 4476125 | 00HF | 40 | KALKASKA | 05 | ANTRIM | 1 | - | - | - | 1 | \$ 5,021 | \$ - | \$ - | \$ - | \$ 5,021 |
| 136 | 4476125 | 00HF | 40 | KALKASKA | 40 | KALKASKA | 16 | 12 | - | - | 28 | \$ 83,643 | \$ 58,803 | \$ - | \$ - | \$ 142,446 |
| 137 | 4476125 | 00HF | 60 | MONTMORENCY | 04 | ALPENA | - | 1 | - | - | 1 | \$ - | \$ 4,943 | \$ - | \$ - | \$ 4,943 |
| 138 | 4476125 | 00HF | 60 | MONTMORENCY | 60 | MONTMORENCY | 17 | 20 | - | - | 37 | \$ 88,444 | \$ 98,473 | \$ - | \$ - | \$ 186,917 |
| 139 | 4476125 | 00HF | 65 | OGEMAW | 18 | CLARE | 1 | - | - | - | 1 | \$ 3,223 | \$ - | \$ - | \$ - | \$ 3,223 |
| 140 | 4476125 | 00HF | 65 | OGEMAW | 35 | IOSCO | 1 | - | - | - | 1 | \$ 5,021 | \$ - | \$ - | \$ - | \$ 5,021 |
| 141 | 4476125 | 00HF | 65 | OGEMAW | 65 | OGEMAW | 8 | 13 | - | - | 21 | \$ 41,491 | \$ 64,129 | \$ - | \$ - | \$ 105,620 |
| 142 | 4476125 | 00HF | 68 | OSCODA | 35 | IOSCO | 1 | - | - | - | 1 | \$ 5,021 | \$ - | \$ - | \$ - | \$ 5,021 |
| 143 | 4476125 | 00HF | 68 | OSCODA | 65 | OGEMAW | 1 | - | - | - | 1 | \$ 5,241 | \$ - | \$ - | \$ - | \$ 5,241 |
| 144 | 4476125 | 00HF | 68 | OSCODA | 68 | OSCODA | 3 | - | - | - | 3 | \$ 15,284 | \$ - | \$ - | \$ - | \$ 15,284 |
| 145 | 4476125 | 00HF | 69 | OTSEGO | 15 | CHARLEVOIX | - | 1 | - | - | 1 | \$ - | \$ 4,943 | \$ - | \$ - | \$ 4,943 |
| 146 | 4476125 | 00HF | 69 | OTSEGO | 16 | CHEBOYGAN | - | 1 | - | - | 1 | \$ - | \$ 4,815 | \$ - | \$ - | \$ 4,815 |
| 147 | 4476125 | 00HF | 69 | OTSEGO | 40 | KALKASKA | 1 | - | - | - | 1 | \$ 5,241 | \$ - | \$ - | \$ - | \$ 5,241 |
| 148 | 4476125 | 00HF | 69 | OTSEGO | 60 | MONTMORENCY | - | 1 | - | - | 1 | \$ - | \$ 4,815 | \$ - | \$ - | \$ 4,815 |
| 149 | 4476125 | 00HF | 69 | OTSEGO | 69 | OTSEGO | 32 | 21 | - | - | 53 | \$ 165,524 | \$ 102,905 | \$ - | \$ - | \$ 268,429 |
| 150 | 4476125 | 00HF | 71 | PRESQUE ISLE | 34 | IONIA | 1 | - | - | - | 1 | \$ 4,410 | \$ - | \$ - | \$ - | \$ 4,410 |
| 151 | 4476125 | 00HF | 71 | PRESQUE ISLE | 37 | ISABELLA | - | 1 | - | - | 1 | \$ - | \$ 3,090 | \$ - | \$ - | \$ 3,090 |
| 152 | 4476125 | 00HF | 71 | PRESQUE ISLE | 71 | PRESQUE ISLE | 24 | 9 | - | - | 33 | \$ 124,694 | \$ 44,230 | \$ - | \$ - | \$ 168,924 |
| 153 | 1724945 | 00HJ | 02 | ALGER | 02 | ALGER | 3 | 6 | - | - | 9 | \$ 16,974 | \$ 31,910 | \$ - | \$ - | \$ 48,884 |
| 154 | 1724945 | 00HJ | 07 | BARAGA | 07 | BARAGA | 4 | 2 | - | - | 6 | \$ 22,954 | \$ 10,823 | \$ - | \$ - | \$ 33,777 |
| 155 | 1724945 | 00HJ | 17 | CHIPPEWA | 17 | CHIPPEWA | 19 | 11 | - | - | 30 | \$ 107,103 | \$ 59,248 | \$ - | \$ - | \$ 166,351 |

Habilitation Supports Waiver - Capitation by County

February, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Code | Code F | County Name - COFR | Code R | County Name - Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|--------------|--------|--------------------|-------------|-------------------------|---------------------------------|--------|----------------|--------|-----------------|--|------------|-----------------|----------|------------------|------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 156 | 1724945 | 00HJ | 17 | CHIPPEWA | 56 | MIDLAND | 1 | - | - | - | 1 | \$ 3,223 | \$ - | \$ - | \$ - | \$ 3,223 |
| 157 | 1724945 | 00HJ | 17 | CHIPPEWA | 77 | SCHOOLCRAFT | 1 | - | - | - | 1 | \$ 5,739 | \$ - | \$ - | \$ - | \$ 5,739 |
| 158 | 1724945 | 00HJ | 21 | DELTA | 21 | DELTA | 36 | 21 | 1 | - | 58 | \$ 202,246 | \$ 112,804 | \$ 5,497 | \$ - | \$ 320,548 |
| 159 | 1724945 | 00HJ | 21 | DELTA | 52 | MARQUETTE | 1 | - | - | - | 1 | \$ 5,497 | \$ - | \$ - | \$ - | \$ 5,497 |
| 160 | 1724945 | 00HJ | 21 | DELTA | 55 | MENOMINEE | 3 | 2 | - | - | 5 | \$ 16,974 | \$ 10,823 | \$ - | \$ - | \$ 27,798 |
| 161 | 1724945 | 00HJ | 22 | DICKINSON | 22 | DICKINSON | 16 | 5 | - | - | 21 | \$ 90,128 | \$ 26,918 | \$ - | \$ - | \$ 117,047 |
| 162 | 1724945 | 00HJ | 22 | DICKINSON | 31 | HOUGHTON | - | 1 | - | - | 1 | \$ - | \$ 5,272 | \$ - | \$ - | \$ 5,272 |
| 163 | 1724945 | 00HJ | 27 | GOGEBIC | 27 | GOGEBIC | 15 | 7 | - | - | 22 | \$ 84,872 | \$ 37,741 | \$ - | \$ - | \$ 122,614 |
| 164 | 1724945 | 00HJ | 31 | HOUGHTON | 07 | BARAGA | 1 | 2 | - | - | 3 | \$ 5,739 | \$ 10,823 | \$ - | \$ - | \$ 16,562 |
| 165 | 1724945 | 00HJ | 31 | HOUGHTON | 31 | HOUGHTON | 46 | 23 | - | - | 69 | \$ 260,838 | \$ 123,627 | \$ - | \$ - | \$ 384,465 |
| 166 | 1724945 | 00HJ | 36 | IRON | 36 | IRON | 10 | 4 | - | - | 14 | \$ 57,386 | \$ 21,646 | \$ - | \$ - | \$ 79,032 |
| 167 | 1724945 | 00HJ | 48 | LUCE | 48 | LUCE | 3 | 6 | - | - | 9 | \$ 17,216 | \$ 32,470 | \$ - | \$ - | \$ 49,685 |
| 168 | 1724945 | 00HJ | 48 | LUCE | 52 | MARQUETTE | - | 1 | - | - | 1 | \$ - | \$ 5,272 | \$ - | \$ - | \$ 5,272 |
| 169 | 1724945 | 00HJ | 49 | MACKINAC | 49 | MACKINAC | 10 | 2 | - | - | 12 | \$ 56,903 | \$ 10,823 | \$ - | \$ - | \$ 67,726 |
| 170 | 1724945 | 00HJ | 52 | MARQUETTE | 41 | KENT | 1 | - | - | - | 1 | \$ 2,801 | \$ - | \$ - | \$ - | \$ 2,801 |
| 171 | 1724945 | 00HJ | 52 | MARQUETTE | 52 | MARQUETTE | 32 | 18 | 1 | - | 51 | \$ 180,498 | \$ 96,569 | \$ 5,497 | \$ - | \$ 282,565 |
| 172 | 1724945 | 00HJ | 55 | MENOMINEE | 55 | MENOMINEE | 11 | 8 | 1 | - | 20 | \$ 62,401 | \$ 43,153 | \$ 5,497 | \$ - | \$ 111,051 |
| 173 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 13 | CALHOUN | - | 1 | - | - | 1 | \$ - | \$ 3,925 | \$ - | \$ - | \$ 3,925 |
| 174 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 48 | LUCE | - | 1 | - | - | 1 | \$ - | \$ 5,412 | \$ - | \$ - | \$ 5,412 |
| 175 | 1724945 | 00HJ | 77 | SCHOOLCRAFT | 77 | SCHOOLCRAFT | 4 | 6 | - | - | 10 | \$ 22,713 | \$ 32,330 | \$ - | \$ - | \$ 55,043 |
| 176 | 1708164 | 00HO | 44 | LAPEER | 44 | LAPEER | 31 | 22 | - | - | 53 | \$ 166,403 | \$ 111,658 | \$ - | \$ - | \$ 278,061 |
| 177 | 1708164 | 00HO | 44 | LAPEER | 76 | SANILAC | 2 | 2 | - | - | 4 | \$ 10,625 | \$ 10,235 | \$ - | \$ - | \$ 20,860 |
| 178 | 1708164 | 00HO | 74 | ST CLAIR | 41 | KENT | - | 1 | - | - | 1 | \$ - | \$ 2,757 | \$ - | \$ - | \$ 2,757 |
| 180 | 1708164 | 00HO | 74 | ST CLAIR | 46 | LENAWEE | - | 1 | - | - | 1 | \$ - | \$ 3,222 | \$ - | \$ - | \$ 3,222 |
| 181 | 1708164 | 00HO | 74 | ST CLAIR | 74 | ST CLAIR | 85 | 56 | - | 1 | 142 | \$ 453,285 | \$ 284,198 | \$ - | \$ 4,985 | \$ 742,468 |
| 182 | 1708164 | 00HO | 76 | SANILAC | 76 | SANILAC | 50 | 17 | - | - | 67 | \$ 269,966 | \$ 86,733 | \$ - | \$ - | \$ 356,699 |
| 183 | 1712541 | 00HQ | 73 | SAGINAW | 34 | IONIA | 1 | - | - | - | 1 | \$ 4,224 | \$ - | \$ - | \$ - | \$ 4,224 |
| 184 | 1712541 | 00HQ | 73 | SAGINAW | 41 | KENT | - | 1 | - | - | 1 | \$ - | \$ 2,757 | \$ - | \$ - | \$ 2,757 |
| 185 | 1712541 | 00HQ | 73 | SAGINAW | 73 | SAGINAW | 64 | 38 | - | - | 102 | \$ 302,520 | \$ 170,364 | \$ - | \$ - | \$ 472,885 |
| 186 | 1712541 | 00HQ | 73 | SAGINAW | 79 | TUSCOLA | 1 | - | - | - | 1 | \$ 4,715 | \$ - | \$ - | \$ - | \$ 4,715 |
| 187 | 2920843 | 00HR | 08 | BARRY | 08 | BARRY | 3 | 3 | - | - | 6 | \$ 12,311 | \$ 11,673 | \$ - | \$ - | \$ 23,983 |

Habilitation Supports Waiver - Capitation by County

February, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

| Provider ID | Billing Agent | Code 7 | County Name | SICOR Code 8 | County Name Residence | Population - Current Enrollment | | | | Total Enrollees | Revenue - Habilitation Supports Waiver | | | | Total Capitation | |
|-------------|---------------|--------|-------------|-----------------|-----------------------|---------------------------------|--------|----------------|--------|-----------------|--|---------------|-----------------|-----------|------------------|---------------|
| | | | | | | DAB Enrollees | | TANF Enrollees | | | DAB Capitation | | TANF Capitation | | | |
| | | | | | | Male | Female | Male | Female | | Male | Female | Male | Female | | |
| 188 | 2920843 | 00HR | 11 | BERRIEN | 11 | BERRIEN | 38 | 37 | - | - | 75 | \$ 156,052 | \$ 144,302 | \$ - | \$ - | \$ 300,353 |
| 189 | 2920843 | 00HR | 11 | BERRIEN | 70 | OTTAWA | 1 | - | - | - | 1 | \$ 4,571 | \$ - | \$ - | \$ - | \$ 4,571 |
| 190 | 2920843 | 00HR | 12 | BRANCH | 12 | BRANCH | 18 | 27 | - | - | 45 | \$ 73,864 | \$ 104,953 | \$ - | \$ - | \$ 178,817 |
| 191 | 2920843 | 00HR | 12 | BRANCH | 80 | VAN BUREN | 2 | - | - | - | 2 | \$ 7,974 | \$ - | \$ - | \$ - | \$ 7,974 |
| 192 | 2920843 | 00HR | 13 | CALHOUN | 13 | CALHOUN | 64 | 36 | - | - | 100 | \$ 261,986 | \$ 139,971 | \$ - | \$ - | \$ 401,957 |
| 193 | 2920843 | 00HR | 13 | CALHOUN | 14 | CASS | - | 1 | - | - | 1 | \$ - | \$ 3,796 | \$ - | \$ - | \$ 3,796 |
| 194 | 2920843 | 00HR | 13 | CALHOUN | 39 | KALAMAZOO | - | 1 | - | - | 1 | \$ - | \$ 3,698 | \$ - | \$ - | \$ 3,698 |
| 195 | 2920843 | 00HR | 80 | VAN BUREN | 03 | ALLEGAN | 2 | - | - | - | 2 | \$ 7,882 | \$ - | \$ - | \$ - | \$ 7,882 |
| 196 | 2920843 | 00HR | 80 | VAN BUREN | 39 | KALAMAZOO | 1 | 1 | - | - | 2 | \$ 3,856 | \$ 3,796 | \$ - | \$ - | \$ 7,653 |
| 197 | 2920843 | 00HR | 80 | VAN BUREN | 80 | VAN BUREN | 38 | 26 | - | - | 64 | \$ 155,877 | \$ 100,927 | \$ - | \$ - | \$ 256,803 |
| 198 | 4390138 | 00HU | 46 | LENAWEE | 46 | LENAWEE | 52 | 50 | - | - | 102 | \$ 178,865 | \$ 164,027 | \$ - | \$ - | \$ 342,892 |
| 199 | 4390138 | 00HU | 47 | LIVINGSTON | 25 | GENESEE | 1 | 1 | - | - | 2 | \$ 4,296 | \$ 4,052 | \$ - | \$ - | \$ 8,348 |
| 200 | 4390138 | 00HU | 47 | LIVINGSTON | 39 | KALAMAZOO | 2 | 1 | - | - | 3 | \$ 7,882 | \$ 3,796 | \$ - | \$ - | \$ 11,678 |
| 201 | 4390138 | 00HU | 47 | LIVINGSTON | 47 | LIVINGSTON | 66 | 33 | - | - | 99 | \$ 227,974 | \$ 107,707 | \$ - | \$ - | \$ 335,680 |
| 202 | 4390138 | 00HU | 47 | LIVINGSTON | 73 | SAGINAW | 1 | - | - | - | 1 | \$ 4,582 | \$ - | \$ - | \$ - | \$ 4,582 |
| 203 | 4390138 | 00HU | 58 | MONROE | 58 | MONROE | 64 | 55 | - | - | 119 | \$ 220,811 | \$ 180,737 | \$ - | \$ - | \$ 401,548 |
| 204 | 4390138 | 00HU | 81 | WASHTENAW | 25 | GENESEE | 1 | - | - | - | 1 | \$ 4,116 | \$ - | \$ - | \$ - | \$ 4,116 |
| 205 | 4390138 | 00HU | 81 | WASHTENAW | 81 | WASHTENAW | 206 | 156 | - | - | 362 | \$ 709,329 | \$ 511,071 | \$ - | \$ - | \$ 1,220,400 |
| 206 | 4390138 | 00HU | 81 | WASHTENAW | 82 | WAYNE | 1 | - | - | - | 1 | \$ 4,545 | \$ - | \$ - | \$ - | \$ 4,545 |
| | | | | State Subtotals | | | 4,221 | 3,036 | 10 | 4 | 7,271 | \$ 18,064,391 | \$ 12,308,622 | \$ 46,249 | \$ 17,000 | \$ 30,436,261 |
| | | | | | | | 7,257 | | | 14 | - | | 30,373,012 | | 63,249 | \$ 30,436,261 |

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

February, 2006

| | | | | | | Capitation for Current Enrolled Population by Age Group | | | | | |
|-------------|---------------|-----------------|--------------------------------------|-------|------|---|-----------|-------|------|-------|-----------|
| Provider ID | Billing Agent | Affiliation DBA | Sex | Group | 0-4 | 5-25 | 26-49 | 50-64 | 65+ | Total | |
| 1 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | M | TANF | \$ - | \$ 4,224 | \$ - | \$ - | \$ - | \$ 4,224 |
| 2 | 4344340 | 00GG | CMH for Central Michigan | M | TANF | \$ 4,715 | \$ - | \$ - | \$ - | \$ - | \$ 4,715 |
| 3 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | M | TANF | \$ - | \$ 4,571 | \$ - | \$ - | \$ - | \$ 4,571 |
| 4 | 3396315 | 00GX | Macomb County CMH Services | M | TANF | \$ 4,629 | \$ 4,629 | \$ - | \$ - | \$ - | \$ 9,257 |
| 5 | 1724945 | 00HJ | Northcare | M | TANF | \$ 16,492 | \$ - | \$ - | \$ - | \$ - | \$ 16,492 |
| 6 | 4540048 | 00HC | Northern Lakes | M | TANF | \$ 2,801 | \$ - | \$ - | \$ - | \$ - | \$ 2,801 |
| 7 | 1705289 | 0058 | Oakland County CMH Authority | M | TANF | \$ - | \$ 4,189 | \$ - | \$ - | \$ - | \$ 4,189 |
| 8 | | | | | | | | | | \$ - | |
| 9 | | | | | | | | | | \$ - | |
| 10 | | | | | | | | | | \$ - | |
| 11 | | | | | | | | | | \$ - | |
| 12 | | | | | | | | | | \$ - | |
| 13 | | | | | | | | | | \$ - | |
| 14 | | | | | | | | | | \$ - | |
| 15 | | | | | | | | | | \$ - | |
| 16 | | | | | | | | | | \$ - | |
| 17 | | | | | | | | | | \$ - | |
| 18 | | | | | | | | | | \$ - | |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| | | | State Subtotals | | | \$ 28,636 | \$ 17,613 | \$ - | \$ - | \$ - | \$ 46,249 |

Check Values

Habilitation Supports Waiver - Summary by PIHP

February, 2006

| | PIHP ID | Billing Agent | Affiliation/DBA | Current Payments | Retro Payments FY 2005-2006 | Retro Payments FY 2004-2005 | Total Payments |
|----|---------|---------------|--------------------------------------|------------------|-----------------------------|-----------------------------|----------------|
| 1 | 1705322 | 00GE | Access Alliance of Michigan | \$ 1,751,300 | \$ 84,381 | \$ (12,463) | \$ 1,823,218 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | \$ 1,488,778 | \$ 60,781 | \$ (4,652) | \$ 1,544,907 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | \$ 1,743,087 | \$ 94,459 | \$ (6,909) | \$ 1,830,636 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | \$ 440,437 | \$ 8,605 | \$ 2,686 | \$ 451,728 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | \$ 5,158,919 | \$ 188,864 | \$ (94,754) | \$ 5,253,028 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | \$ 1,369,860 | \$ 75,440 | \$ (8,013) | \$ 1,437,287 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | \$ 1,030,259 | \$ 23,468 | \$ (3,837) | \$ 1,049,890 |
| 8 | 1712229 | 00GV | Lifeways | \$ 441,928 | \$ 25,467 | \$ (2,768) | \$ 464,628 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | \$ 1,942,080 | \$ 165,589 | \$ - | \$ 2,107,669 |
| 10 | 1724945 | 00HJ | Northcare | \$ 1,920,285 | \$ 78,308 | \$ (8,977) | \$ 1,989,617 |
| 11 | 4476125 | 00HF | Northern Affiliation | \$ 2,093,873 | \$ 53,547 | \$ (40,919) | \$ 2,106,501 |
| 12 | 4540048 | 00HC | Northern Lakes | \$ 652,036 | \$ 31,123 | \$ 2,369 | \$ 685,528 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | \$ 3,259,245 | \$ 305,532 | \$ (12,173) | \$ 3,552,604 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | \$ 484,581 | \$ 46,122 | \$ 435,233 | \$ 965,936 |
| 15 | 4390138 | 00HU | Southeast Partnership | \$ 2,333,789 | \$ 181,024 | \$ (40,032) | \$ 2,474,781 |
| 16 | 3402136 | 00GR | Southwest Alliance | \$ 1,724,250 | \$ 64,033 | \$ (23,136) | \$ 1,765,148 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | \$ 1,404,068 | \$ 95,531 | \$ (10,544) | \$ 1,489,055 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | \$ 1,197,487 | \$ 48,170 | \$ (2,059) | \$ 1,243,598 |
| 19 | | | | | | | \$ - |
| 20 | | | | | | | \$ - |
| | | | State Subtotals | \$ 30,436,261 | \$ 1,630,444 | \$ 169,052 | \$ 32,235,758 |

HSW Net Summaries - To Date By Month by PIHP

February, 2006

HSW Net Enrollees and Net Payments As of 02/02/2006

| Provider ID | Billing Agent | Affiliation/DBA | October | | November | | December | | January | |
|-----------------|---------------|--------------------------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|
| | | | HSW Net Enrollees | HSW Net Payments |
| 1705322 | 00GE | Access Alliance of Michigan | 387 | \$ 1,833,996 | 394 | \$ 1,866,562 | 394 | \$ 1,866,562 | 387 | \$ 1,833,561 |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 367 | \$ 1,565,051 | 366 | \$ 1,561,317 | 366 | \$ 1,561,610 | 363 | \$ 1,549,136 |
| 4344340 | 00GG | CMH for Central Michigan | 559 | \$ 1,824,367 | 565 | \$ 1,844,569 | 562 | \$ 1,834,737 | 556 | \$ 1,814,959 |
| 4483587 | 00GS | CMHSA Network of West Michigan | 150 | \$ 423,806 | 153 | \$ 432,050 | 157 | \$ 443,290 | 157 | \$ 443,361 |
| 3119549 | 00GJ | Detroit Wayne County CMH Agency | 1,199 | \$ 5,491,675 | 1,192 | \$ 5,461,506 | 1,187 | \$ 5,436,750 | 1,157 | \$ 5,301,819 |
| 1705233 | 0028 | Genesee County CMH Services | 357 | \$ 1,477,602 | 354 | \$ 1,465,074 | 354 | \$ 1,465,284 | 354 | \$ 1,465,464 |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 226 | \$ 1,040,118 | 227 | \$ 1,044,184 | 228 | \$ 1,048,956 | 227 | \$ 1,043,912 |
| 1712229 | 00GV | Lifeways | 262 | \$ 468,489 | 266 | \$ 475,475 | 266 | \$ 477,911 | 259 | \$ 463,304 |
| 3396315 | 00GX | Macomb County CMH Services | 467 | \$ 2,148,957 | 469 | \$ 2,158,345 | 466 | \$ 2,144,053 | 457 | \$ 2,102,456 |
| 1724945 | 00HJ | Northcare | 352 | \$ 1,948,940 | 351 | \$ 1,943,442 | 358 | \$ 1,981,908 | 356 | \$ 1,971,037 |
| 4476125 | 00HF | Northern Affiliation | 427 | \$ 2,160,763 | 428 | \$ 2,166,992 | 429 | \$ 2,170,215 | 426 | \$ 2,154,460 |
| 4540048 | 00HC | Northern Lakes | 179 | \$ 680,180 | 178 | \$ 675,449 | 175 | \$ 663,626 | 174 | \$ 659,596 |
| 1705289 | 0058 | Oakland County CMH Authority | 859 | \$ 3,623,065 | 860 | \$ 3,625,862 | 863 | \$ 3,638,838 | 846 | \$ 3,567,870 |
| 1712541 | 00HQ | Saginaw County CMH Authority | 95 | \$ 440,510 | 114 | \$ 526,970 | 114 | \$ 526,970 | 112 | \$ 517,403 |
| 4390138 | 00HU | Southeast Partnership | 738 | \$ 2,495,007 | 742 | \$ 2,509,038 | 743 | \$ 2,513,234 | 735 | \$ 2,486,447 |
| 3402136 | 00GR | Southwest Alliance | 451 | \$ 1,752,753 | 451 | \$ 1,752,302 | 452 | \$ 1,756,038 | 451 | \$ 1,751,843 |
| 1708164 | 00HO | Thumb Mental Health Alliance | 279 | \$ 1,464,038 | 287 | \$ 1,506,421 | 287 | \$ 1,504,289 | 285 | \$ 1,494,187 |
| 2920843 | 00HR | Venture Behavioral Health | 311 | \$ 1,245,387 | 313 | \$ 1,252,960 | 315 | \$ 1,260,979 | 310 | \$ 1,241,332 |
| State Subtotals | | | 7,665 | \$ 32,084,705 | 7,710 | \$ 32,268,519 | 7,716 | \$ 32,295,249 | 7,612 | \$ 31,862,147 |

HSW Net Summaries - To Date By Month by PIHP

February, 2006

HSW Net Enrollees and Net Payments As of 02/02/2006

| Provider ID | Billing Agent | Affiliation/DEA | February | | March | | April | | May | | |
|-------------|---------------|-----------------|--------------------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|------|
| | | | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 370 | \$ 1,751,300 | | | | | | |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 349 | \$ 1,488,778 | | | | | | |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 534 | \$ 1,743,087 | | | | | | |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 156 | \$ 440,437 | | | | | | |
| 5 | 3119519 | 00GJ | Detroit Wayne County CMH Agency | 1,126 | \$ 5,158,919 | | | | | | |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 331 | \$ 1,369,860 | | | | | | |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 224 | \$ 1,030,259 | | | | | | |
| 8 | 1712229 | 00GV | Lifeways | 247 | \$ 441,928 | | | | | | |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 422 | \$ 1,942,080 | | | | | | |
| 10 | 1724945 | 00HJ | Northcare | 347 | \$ 1,920,285 | | | | | | |
| 11 | 4476125 | 00HF | Northern Affiliation | 414 | \$ 2,093,873 | | | | | | |
| 12 | 4540048 | 00HC | Northern Lakes | 172 | \$ 652,036 | | | | | | |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 773 | \$ 3,259,245 | | | | | | |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 105 | \$ 484,581 | | | | | | |
| 15 | 4390138 | 00HU | Southeast Partnership | 690 | \$ 2,333,789 | | | | | | |
| 16 | 3402136 | 00GR | Southwest Alliance | 444 | \$ 1,724,250 | | | | | | |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 268 | \$ 1,404,068 | | | | | | |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 299 | \$ 1,197,487 | | | | | | |
| | | | State Subtotals | 7,271 | \$ 30,436,261 | 0 | \$ - | 0 | \$ - | 0 | \$ - |

HSW Net Summaries - To Date By Month by PIHP

February, 2006

HSW Net Enrollees and Net Payments As of 02/02/2006

| Provider ID | Billing Agent | Affiliation/DBA | June | | July | | August | | September | | |
|-------------|---------------|-----------------|--------------------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|------|
| | | | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | HSW Net Enrollees | HSW Net Payments | |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | | | | | | | | |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | | | | | | | | |
| 3 | 4344340 | 00GG | CMH for Central Michigan | | | | | | | | |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | | | | | | | | |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | | | | | | | | |
| 6 | 1705233 | 0028 | Genesee County CMH Services | | | | | | | | |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | | | | | | | | |
| 8 | 1712229 | 00GV | Lifeways | | | | | | | | |
| 9 | 3396315 | 00GX | Macomb County CMH Services | | | | | | | | |
| 10 | 1724945 | 00HJ | Northcare | | | | | | | | |
| 11 | 4476125 | 00HF | Northern Affiliation | | | | | | | | |
| 12 | 4540048 | 00HC | Northern Lakes | | | | | | | | |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | | | | | | | | |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | | | | | | | | |
| 15 | 4390138 | 00HU | Southeast Partnership | | | | | | | | |
| 16 | 3402136 | 00GR | Southwest Alliance | | | | | | | | |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | | | | | | | | |
| 18 | 2920843 | 00HR | Venture Behavioral Health | | | | | | | | |
| | | | State Subtotals | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - |

HSW Net Summaries - To Date By Month by PIHP

February, 2006

HSW Net Enrollees and Net Payments AS of 02/02/2006

| | Provider ID | Billing Agent | Affiliation/DBA | Year to Date | |
|----|-------------|---------------|--------------------------------------|-------------------|------------------|
| | | | | HSW Net Enrollees | HSW Net Payments |
| 1 | 1705322 | 00GE | Access Alliance of Michigan | 1,932 | \$ 9,151,982 |
| 2 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | 1,811 | \$ 7,725,892 |
| 3 | 4344340 | 00GG | CMH for Central Michigan | 2,776 | \$ 9,061,718 |
| 4 | 4483587 | 00GS | CMHSA Network of West Michigan | 773 | \$ 2,182,944 |
| 5 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | 5,861 | \$ 26,850,669 |
| 6 | 1705233 | 0028 | Genesee County CMH Services | 1,750 | \$ 7,243,283 |
| 7 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | 1,132 | \$ 5,207,429 |
| 8 | 1712229 | 00GV | Lifeways | 1,300 | \$ 2,327,108 |
| 9 | 3396315 | 00GX | Macomb County CMH Services | 2,281 | \$ 10,495,890 |
| 10 | 1724945 | 00HJ | Northcare | 1,764 | \$ 9,765,612 |
| 11 | 4476125 | 00HF | Northern Affiliation | 2,124 | \$ 10,746,302 |
| 12 | 4540048 | 00HC | Northern Lakes | 878 | \$ 3,330,887 |
| 13 | 1705289 | 0058 | Oakland County CMH Authority | 4,201 | \$ 17,714,881 |
| 14 | 1712541 | 00HQ | Saginaw County CMH Authority | 540 | \$ 2,496,434 |
| 15 | 4390138 | 00HU | Southeast Partnership | 3,648 | \$ 12,337,517 |
| 16 | 3402136 | 00GR | Southwest Alliance | 2,249 | \$ 8,737,185 |
| 17 | 1708164 | 00HO | Thumb Mental Health Alliance | 1,406 | \$ 7,373,003 |
| 18 | 2920843 | 00HR | Venture Behavioral Health | 1,548 | \$ 6,198,145 |
| | | | State Subtotals | 37,974 | \$ 158,946,882 |

Affiliations

February, 2006

| PHP Provider ID | | Billing Agent ID | Affiliation DBA | CMH Name | County Code | County Name | CA Name |
|-----------------|---------|------------------|---------------------------------------|----------------------------|-------------|-------------|--|
| 1 | 1705322 | 00GE | Access Alliance of Michigan | Bay-Arenac CMH | 06 | Arenac | Bay-Arenac Behavioral Health |
| 2 | 1705322 | 00GE | Access Alliance of Michigan | Bay-Arenac CMH | 09 | Bay | Bay-Arenac Behavioral Health |
| 3 | 1705322 | 00GE | Access Alliance of Michigan | Huron Behavioral Health | 32 | Huron | Bay-Arenac Behavioral Health |
| 4 | 1705322 | 00GE | Access Alliance of Michigan | Montcalm Center Behav. Hlt | 59 | Montcalm | Bay-Arenac Behavioral Health |
| 5 | 1705322 | 00GE | Access Alliance of Michigan | Shiawassee County CMH | 78 | Shiawassee | Bay-Arenac Behavioral Health |
| 6 | 1705322 | 00GE | Access Alliance of Michigan | Tuscola County CMH | 79 | Tuscola | Bay-Arenac Behavioral Health |
| 7 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | CEI CMH | 19 | Clinton | Mid-South CA |
| 8 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | CEI CMH | 23 | Eaton | Mid-South CA |
| 9 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | CEI CMH | 33 | Ingham | Mid-South CA |
| 10 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Gratiot County CMH | 29 | Gratiot | Mid-South CA |
| 11 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Ionia County CMH | 34 | Ionia | Mink Substance Abuse Coordinating Agency |
| 12 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Manistee-Benzie CMH | 10 | Benzie | Northern Michigan CA |
| 13 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Manistee-Benzie CMH | 51 | Manistee | Northern Michigan CA |
| 14 | 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | Newaygo County CMH | 62 | Newaygo | Mink Substance Abuse Coordinating Agency |
| 15 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 18 | Clare | Northern Michigan CA |
| 16 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 26 | Gladwin | Northern Michigan CA |
| 17 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 37 | Isabella | Northern Michigan CA |
| 18 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 54 | Mecosta | Northern Michigan CA |
| 19 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 56 | Midland | Northern Michigan CA |
| 20 | 4344340 | 00GG | CMH for Central Michigan | Central Michigan CMH | 67 | Osceola | Northern Michigan CA |
| 21 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Lenawee County CMH | 46 | Lenawee | Mid-South CA |
| 22 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Livingston County CMH | 47 | Livingston | Washtenaw County CMH |
| 23 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Monroe County CMH | 58 | Monroe | Southeast MI Community Alliance |
| 24 | 4390138 | 00HU | CMH Partnership of Southeast Michigan | Washtenaw County CMH | 81 | Washtenaw | Washtenaw County CMH |
| 25 | 4483587 | 00GS | CMHSA Network of West Michigan | Kent County CMH | 41 | Kent | Mink Substance Abuse Coordinating Agency |
| 26 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | Detroit-Wayne County CMH | 82 | Wayne | Detroit Health Department |
| 27 | 3119549 | 00GJ | Detroit Wayne County CMH Agency | Detroit-Wayne County CMH | 82 | Wayne | Southeast Michigan Community Alliance |
| 28 | 1705233 | 0028 | Genesee County CMH Services | Genesee County Health Dept | 25 | Genesee | Genesee County Health Dept |
| 29 | 3402136 | 00GR | Kalamazoo PHP Affiliation | Allegan County CMH | 03 | Allegan | Lakeshore CA |

Affiliations

February, 2006

| | | Provider | | | | | |
|-----------------|----------------------|-----------------|--------------------------------------|--------------------------------------|-------------|-------------|----------------------|
| PHP Provider ID | PHP Billing Agent ID | Affiliation DBA | CMH Name | County Code | County Name | CA Name | |
| 30 | 3402136 | 00GR | Kalamazoo PHP Affiliation | Kalamazoo County CMH | 39 | Kalamazoo | Kalamazoo County CMH |
| 31 | 3402136 | 00GR | Kalamazoo PHP Affiliation | St. Joseph County CMH | 75 | St. Joseph | Kalamazoo County CMH |
| 32 | 3402136 | 00GR | Kalamazoo PHP Affiliation | Woodlands Behavioral Healthcare | 14 | Cass | Lakeshore CA |
| 33 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | Muskegon County CMH | 61 | Muskegon | Lakeshore CA |
| 34 | 1712452 | 00HA | Lakeshore Behavioral Health Alliance | Ottawa County CMH | 70 | Ottawa | Lakeshore CA |
| 35 | 1712229 | 00GV | Lifeways | Lifeways CMH | 30 | Hillsdale | Mid-South CA |
| 36 | 1712229 | 00GV | Lifeways | Lifeways CMH | 38 | Jackson | Mid-South CA |
| 37 | 3396315 | 00GX | Macomb County CMH Services | Macomb County CA | 50 | Macomb | Macomb County CA |
| 38 | 1724945 | 00HJ | Northcare | Copper County CMH | 07 | Baraga | Western U.P. SAS |
| 39 | 1724945 | 00HJ | Northcare | Copper County CMH | 31 | Houghton | Western U.P. SAS |
| 40 | 1724945 | 00HJ | Northcare | Copper County CMH | 42 | Keweenaw | Western U.P. SAS |
| 41 | 1724945 | 00HJ | Northcare | Copper County CMH | 66 | Ontonagon | Western U.P. SAS |
| 42 | 1724945 | 00HJ | Northcare | Gogebic County CMH | 27 | Gogebic | Western U.P. SAS |
| 43 | 1724945 | 00HJ | Northcare | Hiawatha Behavioral Health Authority | 17 | Chippewa | Pathways CA |
| 44 | 1724945 | 00HJ | Northcare | Hiawatha Behavioral Health Authority | 49 | Mackinac | Pathways CA |
| 45 | 1724945 | 00HJ | Northcare | Hiawatha Behavioral Health Authority | 77 | Schoolcraft | Pathways CA |
| 46 | 1724945 | 00HJ | Northcare | Northpointe CMH | 22 | Dickinson | Western U.P. SAS |
| 47 | 1724945 | 00HJ | Northcare | Northpointe CMH | 36 | Iron | Western U.P. SAS |
| 48 | 1724945 | 00HJ | Northcare | Northpointe CMH | 55 | Menominee | Pathways CA |
| 49 | 1724945 | 00HJ | Northcare | Pathways CMH | 02 | Alger | Pathways CA |
| 50 | 1724945 | 00HJ | Northcare | Pathways CMH | 21 | Delta | Pathways CA |
| 51 | 1724945 | 00HJ | Northcare | Pathways CMH | 48 | Luce | Pathways CA |
| 52 | 1724945 | 00HJ | Northcare | Pathways CMH | 52 | Marquette | Pathways CA |
| 53 | 4476125 | 00HF | Northern Affiliation | AuSable Valley CMH | 35 | Iosco | Northern Michigan CA |
| 54 | 4476125 | 00HF | Northern Affiliation | AuSable Valley CMH | 65 | Ogemaw | Northern Michigan CA |
| 55 | 4476125 | 00HF | Northern Affiliation | AuSable Valley CMH | 68 | Oscoda | Northern Michigan CA |
| 56 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 05 | Antrim | Northern Michigan CA |
| 57 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 15 | Charlevoix | Northern Michigan CA |
| 58 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 16 | Cheboygan | Northern Michigan CA |

Affiliations

February, 2006

| PMP Provider ID | | PMP Billing Agent ID | Affiliation DBA | CMH Name | County Code | County Name | CA Name |
|-----------------|---------|----------------------|------------------------------|-----------------------------|-------------|----------------|----------------------------------|
| 59 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 24 | Emmet | Northern Michigan CA |
| 60 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 40 | Kalkaska | Northern Michigan CA |
| 61 | 4476125 | 00HF | Northern Affiliation | North Country CMHA | 69 | Otsego | Northern Michigan CA |
| 62 | 4476125 | 00HF | Northern Affiliation | Northeast Michigan CMH | 01 | Alcona | Northern Michigan CA |
| 63 | 4476125 | 00HF | Northern Affiliation | Northeast Michigan CMH | 04 | Alpena | Northern Michigan CA |
| 64 | 4476125 | 00HF | Northern Affiliation | Northeast Michigan CMH | 60 | Montmorency | Northern Michigan CA |
| 65 | 4476125 | 00HF | Northern Affiliation | Northeast Michigan CMH | 71 | Presque Isle | Northern Michigan CA |
| 66 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 20 | Crawford | Northern Michigan CA |
| 67 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 28 | Grand Traverse | Northern Michigan CA |
| 68 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 45 | Leelanau | Northern Michigan CA |
| 69 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 57 | Missaukee | Northern Michigan CA |
| 70 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 72 | Roscommon | Northern Michigan CA |
| 71 | 4540048 | 00HC | Northwest CMH Affiliation | Northern Lakes CMH | 83 | Wexford | Northern Michigan CA |
| 72 | 4540048 | 00HC | Northwest CMH Affiliation | West Michigan CMH | 43 | Lake | Northern Michigan CA |
| 73 | 4540048 | 00HC | Northwest CMH Affiliation | West Michigan CMH | 53 | Mason | Northern Michigan CA |
| 74 | 4540048 | 00HC | Northwest CMH Affiliation | West Michigan CMH | 64 | Oceana | Northern Michigan CA |
| 75 | 1705289 | 0058 | Oakland County CMH Authority | Oakland County CMHA | 63 | Oakland | Oakland County Health Div |
| 76 | 1712541 | 00HQ | Saginaw County CMH Authority | Saginaw County CMH | 73 | Saginaw | Saginaw County Health Dept |
| 77 | 1708164 | 00HO | Thumb Mental Health Alliance | Lapeer County CMH | 44 | Lapeer | St. Clair County Health Dept. CA |
| 78 | 1708164 | 00HO | Thumb Mental Health Alliance | Sanilac County CMH | 76 | Sanilac | St. Clair County Health Dept. CA |
| 79 | 1708164 | 00HO | Thumb Mental Health Alliance | St. Clair County CMH | 74 | St. Clair | St. Clair County Health Dept. CA |
| 80 | 2920843 | 00HR | Venture Behavioral Health | Barry County CMH | 08 | Barry | Kalamazoo County CMH |
| 81 | 2920843 | 00HR | Venture Behavioral Health | Berrien Mental Health | 11 | Berrien | Lakeshore CA |
| 82 | 2920843 | 00HR | Venture Behavioral Health | Pines Behavioral Health CMH | 12 | Branch | Kalamazoo County CMH |
| 83 | 2920843 | 00HR | Venture Behavioral Health | Summit Pointe CMH | 13 | Calhoun | Mid-South CA |
| 84 | 2920843 | 00HR | Venture Behavioral Health | Van Buren County CMH | 80 | Van Buren | Kalamazoo County CMH |

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

February, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

| Program Code Group | Gender | Age | Date Effective | Date Ended | MH Age Sex Factor | Current Value | Comments |
|--------------------|--------|-------|----------------|------------|-------------------|---------------|-------------|
| DAB | M | 0-17 | 10/1/2005 | 9/30/2006 | 0.352200 | Yes | SFY06 Rates |
| DAB | M | 18-25 | 10/1/2005 | 9/30/2006 | 1.056000 | Yes | SFY06 Rates |
| DAB | M | 26-39 | 10/1/2005 | 9/30/2006 | 2.039800 | Yes | SFY06 Rates |
| DAB | M | 40-49 | 10/1/2005 | 9/30/2006 | 2.017300 | Yes | SFY06 Rates |
| DAB | M | 50-64 | 10/1/2005 | 9/30/2006 | 1.577500 | Yes | SFY06 Rates |
| DAB | M | 65+ | 10/1/2005 | 9/30/2006 | 0.759000 | Yes | SFY06 Rates |
| DAB | F | 0-17 | 10/1/2005 | 9/30/2006 | 0.240500 | Yes | SFY06 Rates |
| DAB | F | 18-25 | 10/1/2005 | 9/30/2006 | 0.836400 | Yes | SFY06 Rates |
| DAB | F | 26-39 | 10/1/2005 | 9/30/2006 | 1.584300 | Yes | SFY06 Rates |
| DAB | F | 40-49 | 10/1/2005 | 9/30/2006 | 1.444400 | Yes | SFY06 Rates |
| DAB | F | 50-64 | 10/1/2005 | 9/30/2006 | 1.074400 | Yes | SFY06 Rates |
| DAB | F | 65+ | 10/1/2005 | 9/30/2006 | 0.338900 | Yes | SFY06 Rates |
| HSW | M | 0-39 | 10/1/2005 | 9/30/2006 | 0.993700 | Yes | SFY06 Rates |
| HSW | M | 40+ | 10/1/2005 | 9/30/2006 | 1.037300 | Yes | SFY06 Rates |
| HSW | F | 0-39 | 10/1/2005 | 9/30/2006 | 0.952900 | Yes | SFY06 Rates |
| HSW | F | 40+ | 10/1/2005 | 9/30/2006 | 0.978200 | Yes | SFY06 Rates |
| TANF | M | 0-17 | 10/1/2005 | 9/30/2006 | 1.027700 | Yes | SFY06 Rates |
| TANF | M | 18-25 | 10/1/2005 | 9/30/2006 | 1.089100 | Yes | SFY06 Rates |
| TANF | M | 26-39 | 10/1/2005 | 9/30/2006 | 1.344500 | Yes | SFY06 Rates |
| TANF | M | 40-49 | 10/1/2005 | 9/30/2006 | 1.484600 | Yes | SFY06 Rates |
| TANF | M | 50-64 | 10/1/2005 | 9/30/2006 | 1.609400 | Yes | SFY06 Rates |
| TANF | M | 65+ | 10/1/2005 | 9/30/2006 | 0.001100 | Yes | SFY06 Rates |
| TANF | F | 0-17 | 10/1/2005 | 9/30/2006 | 0.698700 | Yes | SFY06 Rates |
| TANF | F | 18-25 | 10/1/2005 | 9/30/2006 | 1.056500 | Yes | SFY06 Rates |
| TANF | F | 26-39 | 10/1/2005 | 9/30/2006 | 1.555800 | Yes | SFY06 Rates |
| TANF | F | 40-49 | 10/1/2005 | 9/30/2006 | 2.036800 | Yes | SFY06 Rates |
| TANF | F | 50-64 | 10/1/2005 | 9/30/2006 | 1.682000 | Yes | SFY06 Rates |
| TANF | F | 65+ | 10/1/2005 | 9/30/2006 | 0.001100 | Yes | SFY06 Rates |

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

February, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

| Program Code Group | Gender | AGE | Date Effective | Date Ended | SA Age Sex Factor | Current Year | Comments |
|--------------------|--------|-------|----------------|------------|-------------------|--------------|-------------|
| DAB | M | 0-17 | 10/1/2005 | 9/30/2006 | 0.309200 | Yes | SFY06 Rates |
| DAB | M | 18-25 | 10/1/2005 | 9/30/2006 | 0.862200 | Yes | SFY06 Rates |
| DAB | M | 26-39 | 10/1/2005 | 9/30/2006 | 2.177400 | Yes | SFY06 Rates |
| DAB | M | 40-49 | 10/1/2005 | 9/30/2006 | 3.750300 | Yes | SFY06 Rates |
| DAB | M | 50-64 | 10/1/2005 | 9/30/2006 | 1.519000 | Yes | SFY06 Rates |
| DAB | M | 65+ | 10/1/2005 | 9/30/2006 | 0.099000 | Yes | SFY06 Rates |
| DAB | F | 0-17 | 10/1/2005 | 9/30/2006 | 0.231000 | Yes | SFY06 Rates |
| DAB | F | 18-25 | 10/1/2005 | 9/30/2006 | 0.695200 | Yes | SFY06 Rates |
| DAB | F | 26-39 | 10/1/2005 | 9/30/2006 | 2.099100 | Yes | SFY06 Rates |
| DAB | F | 40-49 | 10/1/2005 | 9/30/2006 | 2.406000 | Yes | SFY06 Rates |
| DAB | F | 50-64 | 10/1/2005 | 9/30/2006 | 0.476700 | Yes | SFY06 Rates |
| DAB | F | 65+ | 10/1/2005 | 9/30/2006 | 0.012400 | Yes | SFY06 Rates |
| TANF | M | 0-17 | 10/1/2005 | 9/30/2006 | 0.134800 | Yes | SFY06 Rates |
| TANF | M | 18-25 | 10/1/2005 | 9/30/2006 | 0.987400 | Yes | SFY06 Rates |
| TANF | M | 26-39 | 10/1/2005 | 9/30/2006 | 3.526600 | Yes | SFY06 Rates |
| TANF | M | 40-49 | 10/1/2005 | 9/30/2006 | 6.723300 | Yes | SFY06 Rates |
| TANF | M | 50-64 | 10/1/2005 | 9/30/2006 | 2.521800 | Yes | SFY06 Rates |
| TANF | M | 65+ | 10/1/2005 | 9/30/2006 | 0.006400 | Yes | SFY06 Rates |
| TANF | F | 0-17 | 10/1/2005 | 9/30/2006 | 0.057100 | Yes | SFY06 Rates |
| TANF | F | 18-25 | 10/1/2005 | 9/30/2006 | 0.754400 | Yes | SFY06 Rates |
| TANF | F | 26-39 | 10/1/2005 | 9/30/2006 | 4.035100 | Yes | SFY06 Rates |
| TANF | F | 40-49 | 10/1/2005 | 9/30/2006 | 8.495500 | Yes | SFY06 Rates |
| TANF | F | 50-64 | 10/1/2005 | 9/30/2006 | 2.830300 | Yes | SFY06 Rates |
| TANF | F | 65+ | 10/1/2005 | 9/30/2006 | 0.006400 | Yes | SFY06 Rates |

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

February, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

| Provider ID | Billing Agent ID | Provider Name | Program Code Group | Effective Payment Month | Date Effective | Date Ended | MH Geographic Factor | Duration Value | Comments |
|-------------|------------------|---------------------------------------|--------------------|-------------------------|----------------|------------|----------------------|----------------|-------------|
| 1705322 | 00GE | Access Alliance of Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.881000 | Yes | SFY06 Rates |
| 1705322 | 00GE | Access Alliance of Michigan | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.134600 | Yes | SFY06 Rates |
| 1705322 | 00GE | Access Alliance of Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.332900 | Yes | SFY06 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.946700 | Yes | SFY06 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.016600 | Yes | SFY06 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.540800 | Yes | SFY06 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.885900 | Yes | SFY06 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.775600 | Yes | SFY06 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.399500 | Yes | SFY06 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.020200 | Yes | SFY06 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.808700 | Yes | SFY06 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.983400 | Yes | SFY06 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.013500 | Yes | SFY06 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.674100 | Yes | SFY06 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.061300 | Yes | SFY06 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.805400 | Yes | SFY06 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.093800 | Yes | SFY06 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.680800 | Yes | SFY06 Rates |
| 1705233 | 0028 | Genesee County CMH Services | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.850300 | Yes | SFY06 Rates |
| 1705233 | 0028 | Genesee County CMH Services | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.990500 | Yes | SFY06 Rates |
| 1705233 | 0028 | Genesee County CMH Services | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.456400 | Yes | SFY06 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.006400 | Yes | SFY06 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.928100 | Yes | SFY06 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.055100 | Yes | SFY06 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.022400 | Yes | SFY06 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.100000 | Yes | SFY06 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.809900 | Yes | SFY06 Rates |
| 1712229 | 00GV | Lifeways | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.898900 | Yes | SFY06 Rates |
| 1712229 | 00GV | Lifeways | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.423600 | Yes | SFY06 Rates |
| 1712229 | 00GV | Lifeways | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.354200 | Yes | SFY06 Rates |

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

February, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

| Provider ID | Billing Agent ID | Provider Name | Program Code Group | Effective Payment Month | Date Effective | Date Ended | MH Geographic Factor | Current Value | Comments |
|-------------|------------------|------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 3396315 | 00GX | Macomb County CMH Services | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.626000 | Yes | SFY06 Rates |
| 3396315 | 00GX | Macomb County CMH Services | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.113900 | Yes | SFY06 Rates |
| 3396315 | 00GX | Macomb County CMH Services | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.423700 | Yes | SFY06 Rates |
| 1724945 | 00HJ | Northcare | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.211600 | Yes | SFY06 Rates |
| 1724945 | 00HJ | Northcare | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.323000 | Yes | SFY06 Rates |
| 1724945 | 00HJ | Northcare | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.506200 | Yes | SFY06 Rates |
| 4476125 | 00HF | Northern Affiliation | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.689100 | Yes | SFY06 Rates |
| 4476125 | 00HF | Northern Affiliation | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.208400 | Yes | SFY06 Rates |
| 4476125 | 00HF | Northern Affiliation | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.301800 | Yes | SFY06 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.036700 | Yes | SFY06 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.913000 | Yes | SFY06 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.574500 | Yes | SFY06 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.828900 | Yes | SFY06 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.008200 | Yes | SFY06 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.073700 | Yes | SFY06 Rates |
| 1712541 | 00HQ | Saginaw County CMH Authority | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.687900 | Yes | SFY06 Rates |
| 1712541 | 00HQ | Saginaw County CMH Authority | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.102800 | Yes | SFY06 Rates |
| 1712541 | 00HQ | Saginaw County CMH Authority | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.684900 | Yes | SFY06 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.578300 | Yes | SFY06 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | HSW | 200510 | 10/01/2005 | 09/30/2006 | 1.251100 | Yes | SFY06 Rates |
| 1708164 | 00HO | Thumb Mental Health Alliance | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.590400 | Yes | SFY06 Rates |
| 2920843 | 00HR | Venture Behavioral Health | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.770300 | Yes | SFY06 Rates |
| 2920843 | 00HR | Venture Behavioral Health | HSW | 200510 | 10/01/2005 | 09/30/2006 | 0.959500 | Yes | SFY06 Rates |
| 2920843 | 00HR | Venture Behavioral Health | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.929100 | Yes | SFY06 Rates |
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Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

February, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

| Provider ID | Billing Agency ID | Provider Name | Program Code Group | Effective Payment Month | Date Effective | Date Ended | SA Geographic Factor | Current Value | Comments |
|-------------|-------------------|---------------------------------------|--------------------|-------------------------|----------------|------------|----------------------|---------------|-------------|
| 1705322 | 00GE | Access Alliance of Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.638400 | Yes | SFY06 Rates |
| 1705322 | 00GE | Access Alliance of Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.955500 | Yes | SFY06 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.645600 | Yes | SFY06 Rates |
| 1708001 | 00BJ | CMH Affiliation of Mid-Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.958600 | Yes | SFY06 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.629700 | Yes | SFY06 Rates |
| 4344340 | 00GG | CMH for Central Michigan CMH | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.914500 | Yes | SFY06 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.844200 | Yes | SFY06 Rates |
| 4390138 | 00HU | CMH Partnership of Southeast Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.961100 | Yes | SFY06 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.645200 | Yes | SFY06 Rates |
| 4483587 | 00GS | CMHSA Network of West Michigan | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.067400 | Yes | SFY06 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.288100 | Yes | SFY06 Rates |
| 3119549 | 00GJ | Detroit-Wayne County CMH Agency | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.025100 | Yes | SFY06 Rates |
| 1705233 | 0028 | Genesee County CMH Services | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.156600 | Yes | SFY06 Rates |
| 1705233 | 0028 | Genesee County CMH Services | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.017100 | Yes | SFY06 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.042700 | Yes | SFY06 Rates |
| 3402136 | 00GR | Kalamazoo PHP Affiliation | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.235600 | Yes | SFY06 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.654000 | Yes | SFY06 Rates |
| 1712452 | 00HA | Lakeshore Behavioral Health Alliance | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.969600 | Yes | SFY06 Rates |
| 1712229 | 00GV | Lifeways | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.651300 | Yes | SFY06 Rates |
| 1712229 | 00GV | Lifeways | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.979400 | Yes | SFY06 Rates |
| 3396315 | 00GX | Macomb County CMH Services | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.274000 | Yes | SFY06 Rates |
| 3396315 | 00GX | Macomb County CMH Services | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.208800 | Yes | SFY06 Rates |
| 1724945 | 00HJ | Northcare | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.725200 | Yes | SFY06 Rates |
| 1724945 | 00HJ | Northcare | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.923200 | Yes | SFY06 Rates |
| 4476125 | 00HF | Northern Affiliation | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.609600 | Yes | SFY06 Rates |
| 4476125 | 00HF | Northern Affiliation | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.940200 | Yes | SFY06 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | DAB | 200510 | 10/01/2005 | 09/30/2006 | 0.610700 | Yes | SFY06 Rates |
| 4540048 | 00HC | Northwest CMH Affiliation | TANF | 200510 | 10/01/2005 | 09/30/2006 | 0.983500 | Yes | SFY06 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | DAB | 200510 | 10/01/2005 | 09/30/2006 | 1.286000 | Yes | SFY06 Rates |
| 1705289 | 0058 | Oakland County CMH Authority | TANF | 200510 | 10/01/2005 | 09/30/2006 | 1.214900 | Yes | SFY06 Rates |

